



Fair Contracting Report Summary

Report Ending March 31, 2018

Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Federal						
USACE	\$ 68,509,349.10	\$ 34,342,633.69	50%	\$ 18,707,090.55	\$ 7,727,658.65	41%
Local						
City of Fort Worth	\$ 23,055,153.85	\$ 6,194,946.97	27%	\$ 21,356,033.26	\$ 5,707,167.87	27%
Tarrant Regional Water District	\$ 10,315,313.00	\$ 3,665,580.00	36%	\$ 9,432,402.29	\$ 3,312,238.21	35%
Trinity River Vision Authority	\$ 45,944,088.27	\$ 15,178,013.18	33%	\$ 40,518,204.69	\$ 12,689,472.24	31%
Total Federal and Local	\$ 147,823,904.22	\$ 59,381,173.84	40%	\$ 90,013,730.79	\$ 29,436,536.97	33%
State						
TxDOT	\$ 65,461,507.43	\$ 5,903,002.68	9%	\$ 28,156,778.63	\$ 1,757,375.53	6%
All Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Federal, Local and State	\$ 213,285,411.65	\$ 65,284,176.52	31%	\$ 118,170,509.42	\$ 31,193,912.50	26%

* The total actuals for USACE only include CLOSED contracts.

*Tarrant County is a funding partner on the TRV-Central City project but does not presently have any open contracts.

TRV Central City - Fair Contracting - Entity Summary Report

Diverse Business Goal: 25%

Through: 3/31/2018 12:00:00 AM

Diverse Businesses (DB) are businesses that are minority-owned, women-owned, socially disadvantaged, economically disadvantaged, small, service-disabled, and/or historically underutilized.

	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
City of Fort Worth	\$23,055,153.85	\$6,194,946.97	27%	\$21,356,033.26	\$5,707,167.87	27%
Tarrant Regional Water District	\$10,315,313.00	\$3,665,580.00	36%	\$9,432,402.29	\$3,312,238.21	35%
TRVA	\$45,944,088.27	\$15,178,013.18	33%	\$40,518,204.69	\$12,689,472.24	31%
	\$79,314,555.12	\$25,038,540.15	32%	\$71,306,640.24	\$21,708,878.32	30%

* Tarrant County is a funding partner on the TRV-Central City project but does not presently have any open contracts.

TRV Central City Project - Fair Contracting - Entity and Contract Report

Diverse Business Goal: 25%

Through: 3/31/2018 12:00:00 AM

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
City of Fort Worth						
Bridge Construction Management	\$677,113.00	\$55,000.00	8%	\$639,421.60	\$12,013.76	2%
Bridge Design	\$4,808,153.00	\$1,431,062.00	30%	\$4,777,776.18	\$1,396,035.66	29%
Storm Water and Franchise Utility Relocations - Phase 1A	\$946,500.00	\$387,500.00	41%	\$897,269.74	\$286,949.52	32%
Storm Water and Franchise Utility Relocations - Phase 1B	\$1,900,000.00	\$567,240.00	30%	\$1,909,334.53	\$428,157.30	22%
Storm Water and Franchise Utility Relocations - Phase 2A	\$1,032,969.00	\$371,310.00	36%	\$974,771.98	\$484,690.95	50%
Storm Water and Franchise Utility Relocations - Phase 3	\$881,466.00	\$392,166.00	44%	\$823,154.54	\$349,098.75	42%
Storm Water and Franchise Utility Relocations - Phase 4	\$660,980.00	\$213,000.00	32%	\$200,757.37	\$28,948.62	14%
Water & Sanitary Sewer Relocations	\$5,713,452.74	\$1,820,550.41	32%	\$7,101,935.38	\$2,038,651.65	29%
Water and Sanitary Sewer Relocations - Part 4 - Channel Segment B	\$2,402,909.40	\$282,662.62	12%	\$0.00	\$0.00	0%
Conceptual Bridge Design & Environmental Analysis	\$1,542,745.00	\$381,401.00	25%	\$1,542,745.94	\$380,581.00	25%

Contracts displayed in green are closed.

TRV Central City Project - Fair Contracting - Entity and Contract Report

Diverse Business Goal: 25%

Through: 3/31/2018 12:00:00 AM

Diverse Businesses (DB) are businesses that are minority-owned, women-owned, socially disadvantaged, economically disadvantaged, small, service-disabled, and/or historically underutilized.

	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Henderson St. Detour	\$2,338,865.71	\$239,829.94	10%	\$2,338,866.00	\$239,829.94	10%
Street Improvements for the Henderson Street Detour	\$150,000.00	\$53,225.00	35%	\$150,000.00	\$62,210.72	41%
	\$23,055,153.85	\$6,194,946.97	27%	\$21,356,033.26	\$5,707,167.87	27%

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TRV Central City Project - Fair Contracting - Entity and Contract Report

Diverse Business Goal: 25%

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Tarrant Regional Water District						
Eng, Design, Env Assessment and Demolition	\$6,200,685.00	\$1,545,100.00	25%	\$5,383,801.50	\$1,312,777.07	24%
Relocation Consulting	\$1,467,250.00	\$1,467,250.00	100%	\$1,452,239.05	\$1,452,239.05	100%
Surveying Services	\$934,644.00	\$180,125.00	19%	\$883,627.74	\$254,382.40	29%
Preliminary Engineering	\$1,712,734.00	\$473,105.00	28%	\$1,712,734.00	\$292,839.69	17%
	\$10,315,313.00	\$3,665,580.00	36%	\$9,432,402.29	\$3,312,238.21	35%

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TRV Central City Project - Fair Contracting - Entity and Contract Report

Diverse Business Goal: 25%

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
TRVA						
Environmental Engineering Services	\$6,450,000.00	\$1,615,842.50	25%	\$5,688,217.60	\$1,165,528.91	20%
Environmental Engineering, Procurement & Remediation Construction Services	\$4,155,000.00	\$1,076,250.00	26%	\$2,125,661.18	\$622,839.89	29%
Evaluation Engineering Services	\$210,000.00	\$35,000.00	17%	\$203,295.71	\$33,760.91	17%
Panther Island Master Plans, Development Sequencing and Policies	\$1,420,000.00	\$368,456.80	26%	\$1,009,562.40	\$168,382.18	17%
Partial RAP Implementation at McKinley Ironworks Main, Union Pacific RR Spur, TX Refinery and Coburn Catering	\$4,152,731.07	\$1,990,682.98	48%	\$4,152,730.47	\$1,990,682.98	48%
Program Controls, Scheduling & Cost Control - Amendment 6	\$747,500.00	\$747,500.00	100%	\$311,321.52	\$311,321.52	100%
Trinity River Bypass Channel Design	\$2,495,955.00	\$374,999.00	15%	\$2,337,250.54	\$272,800.38	12%
Trinity River Bypass Channel Urban Design and Landscape Project	\$1,499,662.00	\$631,821.00	42%	\$712,587.71	\$293,381.27	41%
White Settlement Bridge Design	\$1,674,142.00	\$399,019.00	24%	\$1,668,050.72	\$400,105.02	24%
Archaeological Investigation for Henderson and White Settlement Bridges	\$63,167.75	\$63,167.75	100%	\$63,167.47	\$63,167.47	100%

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TRV Central City Project - Fair Contracting - Entity and Contract Report

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Area 1 RAP Implementation	\$3,966,546.89	\$1,024,341.76	26%	\$3,487,111.49	\$1,234,005.72	35%
Asbestos Abatement & Demolition Radio Shack Building	\$224,198.00	\$224,198.00	100%	\$224,198.00	\$224,198.00	100%
Asbestos Abatement and Demolition - D-12-002	\$94,005.00	\$33,327.00	35%	\$94,005.00	\$37,653.57	40%
Asbestos Abatement and Demolition - D-12-003	\$220,948.00	\$84,000.00	38%	\$220,948.00	\$87,818.90	40%
Asbestos Abatement and Demolition - D-12-004	\$137,893.00	\$61,297.84	44%	\$137,893.50	\$63,152.65	46%
Asbestos Abatement and Demolition - D-12-005	\$80,490.00	\$29,374.00	36%	\$80,490.25	\$28,409.78	35%
Asbestos Abatement and Demolition - D-12-006	\$248,000.00	\$114,000.00	46%	\$247,753.00	\$135,631.54	55%
Asbestos Abatement and Demolition - D-13-001	\$204,119.25	\$100,926.00	49%	\$201,492.25	\$91,840.80	46%
Asbestos Abatement and Demolition - D-13-002	\$307,310.00	\$122,724.00	40%	\$307,310.00	\$122,723.00	40%
Cleaning and Dismantling of Above Ground Storage Tanks and Piping (Phases 1 & 2) Texas Refinery	\$512,730.00	\$131,000.00	26%	\$512,730.00	\$88,611.06	17%

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Commercial St. Demolition	\$82,724.00	\$69,924.00	85%	\$82,724.00	\$61,437.12	74%
Concrete Removal - Henderson/White Settlement	\$411,296.00	\$317,296.00	77%	\$411,296.00	\$411,296.00	100%
Demolition and Asbestos Abatement – Texas Refinery Facility (Phase 1 and 2)	\$215,544.00	\$215,544.00	100%	\$215,543.80	\$215,543.80	100%
Demolition and Asbestos Abatement: Arthur Street Properties and Police & Fire Training Center	\$138,750.00	\$80,525.00	58%	\$138,750.50	\$68,247.22	49%
Demolition and Asbestos Abatement: Coburn Catering Warehouse and 217 Partners Properties	\$96,300.00	\$83,739.20	87%	\$83,739.20	\$83,739.20	100%
Demolition and Asbestos Abatement: McKinley Properties	\$246,256.50	\$239,256.50	97%	\$246,256.50	\$242,256.50	98%
Demolition and Asbestos Abatement: Star-R-Foam Properties	\$77,000.00	\$43,100.00	56%	\$77,000.00	\$42,230.03	55%
FNI Co. #1 - Performance Bond	\$24,876.00	\$0.00	0%	\$24,876.00	\$0.00	0%
Gas & American Auto Salvage Demolition	\$327,202.01	\$326,402.01	100%	\$327,202.01	\$325,310.43	99%
Henderson St. and Riverside Parcels - Asbestos Abatement and Demolition	\$186,717.80	\$79,973.76	43%	\$186,717.80	\$78,774.67	42%

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Mass Grading Study	\$348,400.00	\$61,500.00	18%	\$346,762.41	\$61,989.31	18%
Minority Contracting / Public Information	\$740,000.00	\$269,500.00	36%	\$740,000.00	\$271,335.00	37%
Partial RAP Implementation Texas Refinery North & UPRR Spur	\$2,232,340.05	\$1,123,466.06	50%	\$2,265,661.31	\$958,635.91	42%
Partial Response Action Plan Implementation - McKinley South/Airco, Union Pacific RR Spur and MMM/APAC South	\$3,052,284.75	\$1,521,665.00	50%	\$3,088,759.25	\$1,151,567.23	37%
Project Modeling	\$1,687,905.00	\$583,512.00	35%	\$1,687,904.69	\$541,121.25	32%
Select Material - Brennan	\$49,500.00	\$49,500.00	100%	\$49,500.00	\$49,500.00	100%
Sims Motel Demolition	\$41,276.80	\$41,276.80	100%	\$41,276.80	\$41,276.80	100%
Southwestern Brass Demo	\$87,445.45	\$35,932.53	41%	\$87,445.45	\$35,932.53	41%
Sweet Shop Demolition	\$216,554.00	\$135,000.00	62%	\$216,554.40	\$135,848.68	63%
Tarrant Tierra Sadler Beach Demolition	\$234,955.50	\$88,844.00	38%	\$229,355.50	\$93,855.30	41%
Tucker/Xpedx/ Demolition	\$126,183.80	\$121,783.80	97%	\$126,183.80	\$125,068.49	99%

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Value Engineering Services for the Bypass Channel Hard Edge Retaining Wall Structures	\$117,548.00	\$0.00	0%	\$118,535.49	\$0.00	0%
	\$39,605,457.62	\$14,715,668.29	37%	\$34,577,821.72	\$12,430,981.02	36%

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
TRV Central City Project - Totals	\$72,975,924.47	\$24,576,195.26	34%	\$65,366,257.27	\$21,450,387.10	33%

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U.S. Corps of Engineers Quarterly Report

Central City Contracts January - March 2018

CONTRACT NO.	PRIME CONTRACTS	SB	Location	Socio-Economic%	Socio-Economic \$	Awarded	Mods	Date of Mod	Final \$
W9126G-06-F-0207	Alan Plumer Associates		Ft.Worth,Tx			\$289,325.00			\$289,325.00
W9126G-04-D-0016	CDM (task order 2)		Ft.Worth,Tx			\$464,941.41			
		SB,NB	Ft.Worth,Tx	4.25%	\$19,769.07		-\$135.70	8-Aug-08	
			Plano,Tx						\$464,805.71
W9126G-04-D-0016	CDM		Ft.Worth,Tx			\$2,187,981.60	\$207,559.45	26-Nov-08	
		WOSB	Dallas,Tx				-\$367.93	29-Sep-12	
		SDVOB	Metairie,LA						
		SB	Whetherford,TX						
			Bellevue, WA	7.84%	\$187,644.55				\$2,394,867.12
W912DQ-05-D-0005	CDM (Kansas City) DY01		Dallas,Tx			\$680,686.13			
		SB,8(a)	Ft.Worth,Tx				-\$11,752.20	15-Jun-07	
			Dallas,Tx				-\$132.97	20-Aug-08	
			Ft.Worth,Tx	15.81%	\$105,725.40				\$668,800.96
W912DQ-05-D-0005	CDM (Kansas City) (DY02)		Dallas,Tx			\$499,218.21			
		SB, 8(a)	Ft.Worth,Tx				-\$0.59	23-Jul-10	
			Ft.Worth,Tx	10.87%	\$54,246.97				\$499,217.62
W9126G-08-D-0010	CDS Muery Servies Inc.		Lexington,KY			\$732,390.82			
		WOSB	Ft.Worth,Tx						
				15.02%	\$110,000.00				\$732,390.82
W912DQ-08-D-0048	CDM (Kansas City)		Dallas,Tx			\$279,901.00			
		SB	Ft.Worth,Tx				\$29,304.00		
				50.36%	\$155,708.75				\$309,205.00
W912BV-09-D-1001	CDM		Ft.Worth,Tx			\$1,014,340.11			
		SB	Ft. Worth,TX				\$109,706.70	18-Dec-12	
		WOSB	Dallas,Tx				-\$12,672.33	19-Jun-13	
		8a	Dallas,Tx				\$58,797.34	18-Dec-13	
			Ft. Worth,TX				\$24,619.84	5-Aug-14	
				20.56%	\$245,698.91				\$1,194,791.66
W9126G-06-P-0419	DAS	SB, VOSB	Dallas,Tx	100.00%	\$94,200.00	\$94,200.00			\$94,200.00
W9126G-05-D-0009	Geo-Marine for PA (0019)		Plano,Tx			\$299,366.60			\$299,366.60
W9126G-05-D-0009	Geo-Marine for PA (Oxbow - 0040)		Plano,Tx			\$270,555.48			\$270,555.48
DACW05-02-D-0012	NHC Labs	SB	California	100.00%	\$1,901,545.80	\$1,901,545.80			\$1,901,545.80
W9126G-04-D-0014	Lantech Consultants (0022)	SB	Houston,TX			\$953,744.18			
				100.00%	\$1,051,321.57		\$97,577.39	9-Aug-06	\$1,051,321.57
W9126G-05-D-0020	Contract Consultants	8(a)	Bedford,TX			\$47,140.00			
							-\$34,059.37	1-Dec-06	
							\$30,000.00	24-Jan-07	
				100.00%	\$31,716.93		-\$11,363.70	2-May-07	\$31,716.93
W9126G-06-D-0033	Contract Consultants			100.00%	\$41,737.20	\$41,737.20			\$41,737.20

U.S. Corps of Engineers Quarterly Report

Central City Contracts January - March 2018

CONTRACT NO.	PRIME CONTRACTS	SB	Location	Socio-Economic%	Socio-Economic \$	Awarded	Mods	Date of Mod	Final \$
W9126G-06-P-0549	National Well Supplies Co, Inc.	SB	Houston, TX			\$14,161.82			
				100.00%	\$14,082.50		-\$79.32	10-Oct-06	\$14,082.50
W9216G-06-P-0583	MMR Enterprises, Inc.	SB	Seagoville, TX	100.00%	\$6,667.00	\$6,667.00			\$6,667.00
W9126G-05-A-1009	(0043)	SB	Dallas, Tx			\$75,000.00			
				100.00%	\$28,105.61		-\$35,050.00	28-Aug-08	
							-\$11,844.39	15-Apr-10	\$28,105.61
W9126G-06-D-0017	Tetrattech		Houston, TX			\$864,249.71			\$864,249.71
W9126G-09-C-0014	Penna-Ambreco	8(a)	Ft. Worth, Tx			\$3,382,422.89			
							-\$60,241.85	24-Sep-09	
							\$21,115.76	23-Sep-09	
							-\$16,238.40	25-Sep-09	
							\$14,838.45	27-Oct-09	
							-\$79,104.16	22-Mar-10	
				100.00%	\$3,262,792.69				\$3,262,792.69
W9126G-06-D-0040	CH2M Hill (TO 0012)		Ft. Worth, Tx			\$459,850.44			
							\$28,532.56	28-Jul-10	
							\$21,966.43	30-Dec-10	
				2.97%	\$15,387.50		\$8,416.36	30-Dec-11	\$518,765.79
W9126G-10-C-0009	The Penna Group, LLC	8(a)	Ft. Worth, Tx			\$3,290,204.00			
							\$3,500.00	21-Sep-10	
							\$85,125.00	21-Sep-10	
							-\$19,628.26	13-Oct-10	
							\$50,000.00	15-Nov-10	
							-\$16,345.00	6-Jun-11	
							\$251,117.00	25-Mar-11	
							\$164,244.00	4-May-11	
							\$256,909.00	23-May-11	
							\$23,466.93	28-Mar-13	
				100.00%	\$4,328,009.54		\$239,416.87	25-Mar-16	\$4,328,009.54
W9126G-10-F-0019	Envirotemps, INC.	WOSB	Ft. Worth, Tx			\$67,900.80			
				100.00%	\$52,495.59		-\$15,405.21	23-Feb-11	\$52,495.59
W9126G-10-D-0006	(TO 0003)	WOSB	Seattle, WA	100.00%	\$123,213.07	\$123,213.07			\$123,213.07
W912P8-08-D-0002	HPAJV DY01	SB	Kenner, LA			\$1,998,034.09			
				100.00%	\$1,986,425.43		\$13,750.81	27-Dec-12	
							-\$25,359.47	3-Sep-14	\$1,986,425.43
W9126G-08-D-0023	Halff Associates, Inc. (task order 0011)		Ft. Worth, Tx			\$286,938.11			
		SB	Ft. Worth, TX				\$25,941.97	8-Aug-11	
		SB, SDB, Hu							
		bzone	Ft. Worth, Tx	27.34%	\$93,943.54		\$30,758.97	1-Feb-13	\$343,639.05
W9126G-09-D-0029	CivilTech Engineering, Inc	SB	Cypress, TX	100.00%	\$55,184.50	\$55,184.50			\$55,184.50
W9126G-11-C-0010	Alan Plumer Associates		Ft. Worth, Tx			\$244,691.11			

U.S. Corps of Engineers Quarterly Report

Central City Contracts January - March 2018

CONTRACT NO.	PRIME CONTRACTS	SB	Location	Socio-Economic%	Socio-Economic \$	Awarded	Mods	Date of Mod	Final \$
							\$10,400.00		\$4,530,014.35
W9126G-16-C-0100	AHTNA	8a	Irvine, CA			\$1,051,449.00			
							\$285,166.24	27-Jan-17	
							\$54,752.87	4-Apr-17	
							-\$44,713.10	7-Apr-17	\$1,346,655.01
W9126G-11-D-0027	CDM- Stanley JV (task order 007)		Ft.Worth,Tx			\$4,642,922.81			
		8a		0.82%	\$37,931.13				
		WOSB		12.49%	\$579,794.50				
		8a, WOSB		7.08%	\$328,809.78				
		SD		3.59%	\$166,668.64				
									\$4,642,922.81
W9126G-11-D-0027	CDM- Stanley JV (task order 010)		Ft.Worth,Tx			\$845,326.67			
		8a, SB		30.79%	\$260,294.28		-\$38,123.39	27-Jan-17	
		WOSB		3.64%	\$30,761.14		\$48,969.23	22-May-17	
		WOSB		1.35%	\$11,451.65		-\$57,293.21	15-Jun-17	
		SB		0.37%	\$3,092.48				
		SDB		1.32%	\$11,181.82				
									\$798,879.30
W912QR-16-D-0018	RJH (DY01) SAR	SB	Englewood, CO		\$86,401.25	\$ 86,401.25			
TOTALS				48.75%	\$34,342,633.69	\$68,509,349.10			\$70,442,294.35

TOTAL FINAL \$ FOR CLOSED CONTRACTS	\$18,707,090.55
TOTAL SOCIO-ECONOMIC FOR CLOSED CONTRACTS	\$7,727,658.65