



# Fair Contracting Report Summary

Report Ending September 30, 2017

Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
<b>Federal</b>						
USACE	\$ 68,509,349.10	\$ 34,342,633.69	50%	\$ 18,707,090.55	\$ 7,727,658.65	41%
<b>Local</b>						
City of Fort Worth	\$ 22,394,173.85	\$ 5,981,946.97	27%	\$ 21,046,842.30	\$ 5,674,462.28	27%
Tarrant Regional Water District	\$ 10,300,313.00	\$ 3,650,580.00	35%	\$ 9,380,643.89	\$ 3,260,479.81	35%
Trinity River Vision Authority	\$ 45,111,589.05	\$ 14,239,366.47	32%	\$ 39,808,861.35	\$ 12,111,933.34	30%
<b>Total Federal and Local</b>	<b>\$ 146,315,425.00</b>	<b>\$ 58,214,527.13</b>	<b>40%</b>	<b>\$ 88,943,438.09</b>	<b>\$ 28,774,534.08</b>	<b>32%</b>
<b>State</b>						
TxDOT	\$ 65,461,507.43	\$ 5,903,002.68	9%	\$ 26,263,504.67	\$ 1,486,263.63	6%
<b>All Project Partners</b>	<b>Total Award</b>	<b>DB Proposed</b>	<b>Proposed %</b>	<b>Total Actuals</b>	<b>DB Actuals</b>	<b>Actual %</b>
<b>Federal, Local and State</b>	<b>\$ 211,776,932.43</b>	<b>\$ 64,117,529.81</b>	<b>30%</b>	<b>\$ 115,206,942.76</b>	<b>\$ 30,260,797.71</b>	<b>26%</b>

\* The total actuals for USACE only include CLOSED contracts.

\*Tarrant County is a funding partner on the TRV-Central City project but does not presently have any open contracts.

# TRV Central City Project - Fair Contracting - Entity and Contract Report

**Diverse Business Goal: 25%**

**Through: 9/30/2017 12:00:00 AM**

Diverse Businesses (DB) are businesses that are minority-owned, women-owned, socially disadvantaged, economically disadvantaged, small, service-disabled, and/or historically underutilized.

	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
<b>City of Fort Worth</b>						
Bridge Construction Management	\$677,113.00	\$55,000.00	8%	\$551,351.06	\$8,256.79	1%
Bridge Design	\$4,808,153.00	\$1,431,062.00	30%	\$4,777,776.18	\$1,396,035.66	29%
Storm Water and Franchise Utility Relocations - Phase 1A	\$946,500.00	\$387,500.00	41%	\$897,269.74	\$286,949.52	32%
Storm Water and Franchise Utility Relocations - Phase 1B	\$1,900,000.00	\$567,240.00	30%	\$1,909,334.53	\$428,157.30	22%
Storm Water and Franchise Utility Relocations - Phase 2A	\$1,032,969.00	\$371,310.00	36%	\$974,771.98	\$484,690.95	50%
Storm Water and Franchise Utility Relocations - Phase 3	\$881,466.00	\$392,166.00	44%	\$823,154.54	\$349,098.75	42%
Water & Sanitary Sewer Relocations	\$5,713,452.74	\$1,820,550.41	32%	\$7,081,572.33	\$2,038,651.65	29%
Water and Sanitary Sewer Relocations - Part 4 - Channel Segment B	\$2,402,909.40	\$282,662.62	12%	\$0.00	\$0.00	0%
Conceptual Bridge Design & Environmental Analysis	\$1,542,745.00	\$381,401.00	25%	\$1,542,745.94	\$380,581.00	25%
Henderson St. Detour	\$2,338,865.71	\$239,829.94	10%	\$2,338,866.00	\$239,829.94	10%

Contracts displayed in green are closed.

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Street Improvements for the Henderson Street Detour	\$150,000.00	\$53,225.00	35%	\$150,000.00	\$62,210.72	41%
	<b>\$22,394,173.85</b>	<b>\$5,981,946.97</b>	<b>27%</b>	<b>\$21,046,842.30</b>	<b>\$5,674,462.28</b>	<b>27%</b>

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# TRV Central City Project - Fair Contracting - Entity and Contract Report

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**Through: 9/30/2017 12:00:00 AM**

Diverse Businesses (DB) are businesses that are minority-owned, women-owned, socially disadvantaged, economically disadvantaged, small, service-disabled, and/or historically underutilized.

	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
<b>Tarrant Regional Water District</b>						
Eng, Design, Env Assessment and Demolition	\$6,200,685.00	\$1,545,100.00	25%	\$5,383,801.50	\$1,312,777.07	24%
Relocation Consulting	\$1,452,250.00	\$1,452,250.00	100%	\$1,400,480.65	\$1,400,480.65	100%
Surveying Services	\$934,644.00	\$180,125.00	19%	\$883,627.74	\$254,382.40	29%
Preliminary Engineering	\$1,712,734.00	\$473,105.00	28%	\$1,712,734.00	\$292,839.69	17%
	<b>\$10,300,313.00</b>	<b>\$3,650,580.00</b>	<b>35%</b>	<b>\$9,380,643.89</b>	<b>\$3,260,479.81</b>	<b>35%</b>

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# TRV Central City Project - Fair Contracting - Entity and Contract Report

**Diverse Business Goal: 25%**

**Through: 9/30/2017 12:00:00 AM**

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
<b>TRVA</b>						
Environmental Engineering Services	\$6,450,000.00	\$1,615,842.50	25%	\$5,608,539.32	\$1,150,339.45	21%
Environmental Engineering, Procurement & Remediation Construction Services	\$4,155,000.00	\$1,076,250.00	26%	\$2,113,831.56	\$622,145.37	29%
Evaluation Engineering Services	\$170,000.00	\$35,000.00	21%	\$170,955.78	\$33,760.91	20%
Panther Island Master Plans, Development Sequencing and Policies	\$1,420,000.00	\$368,456.80	26%	\$1,009,562.40	\$168,382.18	17%
Partial RAP Implementation at McKinley Ironworks Main, Union Pacific RR Spur, TX Refinery and Coburn Catering	\$4,331,929.85	\$2,023,734.27	47%	\$4,135,334.97	\$1,964,547.58	48%
Trinity River Bypass Channel Design	\$2,495,955.00	\$374,999.00	15%	\$2,325,815.53	\$272,800.38	12%
Trinity River Bypass Channel Urban Design and Landscape Project	\$1,499,662.00	\$631,821.00	42%	\$712,587.71	\$293,381.27	41%
White Settlement Bridge Design	\$1,674,142.00	\$399,019.00	24%	\$1,668,050.72	\$400,105.02	24%
Archaeological Investigation for Henderson and White Settlement Bridges	\$63,167.75	\$63,167.75	100%	\$63,167.47	\$63,167.47	100%
Area 1 RAP Implementation	\$3,966,546.89	\$1,024,341.76	26%	\$3,487,111.49	\$1,234,005.72	35%

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## TRV Central City Project - Fair Contracting - Entity and Contract Report

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Asbestos Abatement and Demolition - D-12-002	\$94,005.00	\$33,327.00	35%	\$94,005.00	\$37,653.57	40%
Asbestos Abatement and Demolition - D-12-003	\$220,948.00	\$84,000.00	38%	\$220,948.00	\$87,818.90	40%
Asbestos Abatement and Demolition - D-12-004	\$137,893.00	\$61,297.84	44%	\$137,893.50	\$63,152.65	46%
Asbestos Abatement and Demolition - D-12-005	\$80,490.00	\$29,374.00	36%	\$80,490.25	\$28,409.78	35%
Asbestos Abatement and Demolition - D-12-006	\$248,000.00	\$114,000.00	46%	\$247,753.00	\$135,631.54	55%
Asbestos Abatement and Demolition - D-13-001	\$204,119.25	\$100,926.00	49%	\$201,492.25	\$91,840.80	46%
Asbestos Abatement and Demolition - D-13-002	\$307,310.00	\$122,724.00	40%	\$307,310.00	\$122,723.00	40%
Cleaning and Dismantling of Above Ground Storage Tanks and Piping (Phases 1 & 2) Texas Refinery	\$512,730.00	\$131,000.00	26%	\$512,730.00	\$88,611.06	17%
Commercial St. Demolition	\$82,724.00	\$69,924.00	85%	\$82,724.00	\$61,437.12	74%
Concrete Removal - Henderson/White Settlement	\$411,296.00	\$317,296.00	77%	\$411,296.00	\$411,296.00	100%

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Demolition and Asbestos Abatement – Texas Refinery Facility (Phase 1 and 2)	\$215,544.00	\$215,544.00	100%	\$215,543.80	\$215,543.80	100%
Demolition and Asbestos Abatement: Arthur Street Properties and Police & Fire Training Center	\$138,750.00	\$80,525.00	58%	\$138,750.50	\$68,247.22	49%
Demolition and Asbestos Abatement: Coburn Catering Warehouse and 217 Partners Properties	\$96,300.00	\$83,739.20	87%	\$83,739.20	\$83,739.20	100%
Demolition and Asbestos Abatement: McKinley Properties	\$246,256.50	\$239,256.60	97%	\$246,256.50	\$242,256.50	98%
Demolition and Asbestos Abatement: Star-R-Foam Properties	\$77,000.00	\$43,100.00	56%	\$77,000.00	\$42,230.03	55%
FNI Co. #1 - Performance Bond	\$24,876.00	\$0.00	0%	\$24,876.00	\$0.00	0%
Gas & American Auto Salvage Demolition	\$327,202.01	\$326,402.01	100%	\$327,202.01	\$325,310.43	99%
Henderson St. and Riverside Parcels - Asbestos Abatement and Demolition	\$186,717.80	\$79,973.76	43%	\$186,717.80	\$78,774.67	42%
Mass Grading Study	\$348,400.00	\$61,500.00	18%	\$346,762.41	\$61,989.31	18%
Minority Contracting / Public Information	\$740,000.00	\$269,500.00	36%	\$740,000.00	\$271,335.00	37%

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Partial RAP Implementation Texas Refinery North & UPRR Spur	\$2,232,340.05	\$1,123,465.96	50%	\$2,265,661.31	\$958,635.91	42%
Partial Response Action Plan Implementation - McKinley South/Airco, Union Pacific RR Spur and MMM/APAC South	\$3,052,284.75	\$1,521,665.00	50%	\$3,088,759.25	\$1,151,567.23	37%
Project Modeling	\$1,687,905.00	\$583,512.00	35%	\$1,687,904.69	\$541,121.25	32%
Select Material - Brennan	\$49,500.00	\$49,500.00	100%	\$49,500.00	\$49,500.00	100%
Sims Motel Demolition	\$41,276.80	\$41,276.80	100%	\$41,276.80	\$41,276.80	100%
Southwestern Brass Demo	\$87,445.45	\$35,932.53	41%	\$87,445.45	\$35,932.53	41%
Sweet Shop Demolition	\$216,554.00	\$135,000.00	62%	\$216,554.40	\$135,848.68	63%
Tarrant Tierra Sadler Beach Demolition	\$234,955.50	\$88,844.00	38%	\$229,355.50	\$93,855.30	41%
Tucker/Xpedx/ Demolition	\$126,183.80	\$121,783.80	97%	\$126,183.80	\$125,068.49	99%
Value Engineering Services for the Bypass Channel Hard Edge Retaining Wall Structures	\$117,548.00	\$0.00	0%	\$118,535.49	\$0.00	0%
	<b>\$38,772,958.40</b>	<b>\$13,777,021.58</b>	<b>36%</b>	<b>\$33,889,623.86</b>	<b>\$11,853,442.12</b>	<b>35%</b>

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
<b>TRV Central City Project - Totals</b>	<b>\$71,467,445.25</b>	<b>\$23,409,548.55</b>	<b>33%</b>	<b>\$64,317,110.05</b>	<b>\$20,788,384.21</b>	<b>32%</b>

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**U.S. Corps of Engineers Quarterly Report**  
**Central City Contracts July - September 2017**

CONTRACT NO.	PRIME CONTRACTS	SB	Location	Socio-Economic%	Socio-Economic \$	Awarded	Mods	Date of Mod	Final \$
W9126G-06-F-0207	Alan Plumer Associates		Ft.Worth,Tx			\$289,325.00			\$289,325.00
W9126G-04-D-0016	CDM (task order 2)		Ft.Worth,Tx Ft.Worth,Tx			\$464,941.41			
		SB,NB	Plano,Tx	4.25%	\$19,769.07		-\$135.70	8-Aug-08	\$464,805.71
W9126G-04-D-0016	CDM		Ft.Worth,Tx			\$2,187,981.60	\$207,559.45	26-Nov-08	
		WOSB	Dallas,Tx Metairie,LA				-\$367.93	29-Sep-12	
		SDVOB SB	Whetherford,TX Bellevue, WA						
				7.84%	\$187,644.55				\$2,394,867.12
W912DQ-05-D-0005	CDM (Kansas City) DY01		Dallas,Tx Ft.Worth,Tx Dallas,Tx Ft.Worth,Tx			\$680,686.13			
		SB,8(a)					-\$11,752.20	15-Jun-07	
							-\$132.97	20-Aug-08	
				15.81%	\$105,725.40				\$668,800.96
W912DQ-05-D-0005	CDM (Kansas City) (DY02)		Dallas,Tx Ft.Worth,Tx Ft.Worth,Tx			\$499,218.21			
		SB, 8(a)					-\$0.59	23-Jul-10	
				10.87%	\$54,246.97				\$499,217.62
W9126G-08-D-0010	CDS Muery Servies Inc.		Lexington,KY Ft.Worth,Tx			\$732,390.82			
		WOSB							
				15.02%	\$110,000.00				\$732,390.82
W912DQ-08-D-0048	CDM (Kansas City)		Dallas,Tx Ft.Worth,Tx			\$279,901.00			
		SB					\$29,304.00		
				50.36%	\$155,708.75				\$309,205.00
W912BV-09-D-1001	CDM		Ft.Worth,Tx			\$1,014,340.11			
		SB	Ft. Worth,TX				\$109,706.70	18-Dec-12	
		WOSB	Dallas,Tx				-\$12,672.33	19-Jun-13	
		8a	Dallas,Tx Ft. Worth,TX				\$58,797.34	18-Dec-13	
							\$24,619.84	5-Aug-14	
				20.56%	\$245,698.91				\$1,194,791.66
W9126G-06-P-0419	DAS	SB, VOSB	Dallas,Tx	100.00%	\$94,200.00	\$94,200.00			\$94,200.00
W9126G-05-D-0009	Geo-Marine for PA (0019)		Plano,Tx			\$299,366.60			\$299,366.60
W9126G-05-D-0009	Geo-Marine for PA (Oxbow - 0040)		Plano,Tx			\$270,555.48			\$270,555.48
DACW05-02-D-0012	NHC Labs	SB	California	100.00%	\$1,901,545.80	\$1,901,545.80			\$1,901,545.80
W9126G-04-D-0014	Lantech Consultants (0022)	SB	Houston,TX			\$953,744.18			
				100.00%	\$1,051,321.57		\$97,577.39	9-Aug-06	\$1,051,321.57
W9126G-05-D-0020	Contract Consultants	8(a)	Bedford,TX			\$47,140.00			



**U.S. Corps of Engineers Quarterly Report**  
**Central City Contracts July - September 2017**

CONTRACT NO.	PRIME CONTRACTS	SB	Location	Socio-Economic%	Socio-Economic \$	Awarded	Mods	Date of Mod	Final \$
W9126G-08-D-0023	Half Associates, Inc. (task order 0011)		Ft.Worth,Tx			\$286,938.11			
		SB	Ft. Worth,TX				\$25,941.97	8-Aug-11	
		SB,SDB,Hu bzone	Ft.Worth,Tx	27.34%	\$93,943.54		\$30,758.97	1-Feb-13	\$343,639.05
W9126G-09-D-0029	CivilTech Engineering, Inc	SB	Cypress, TX	100.00%	\$55,184.50	\$55,184.50			\$55,184.50
W9126G-11-C-0010	Alan Plumer Associates		Ft.Worth,Tx			\$244,691.11			
				0.00%			-\$1,500.00	12-May-12	
							\$6,750.15	12-Jul-16	\$249,941.26
W9126G-12-C-0003	Agile-Group, LLC	8a,WOSB	Albuquerque, NM	100.00%	\$219,488.15	\$219,488.15			\$219,488.15
W9126G-11-D-0027	CDM- Stanley JV (task order 002)		Ft.Worth,Tx			\$4,037,726.48			
		SB, 8a	Ft. Worth,TX	39.90%	\$ 938,530.83		-\$1,685,625.72	9-Dec-15	
							\$0.08	19-Jun-17	\$2,352,100.84
W9126G-11-D-0027	CDM- Stanley JV (task order 003)		Ft.Worth,Tx	0.00%		\$144,255.52			
							\$6,583.57	27-Dec-12	
							\$6,355.03	4-Nov-13	\$157,194.12
W9126G-11-D-0027	CDM- Stanley JV (task order 004)		Ft.Worth,Tx			\$947,227.64			
				14.20%	\$ 134,464.96		-\$513.33	19-Feb-15	
									\$946,714.31
W9126G-11-D-0027	CDM- Stanley JV (task order 005)		Ft.Worth,Tx			\$43,346.67			
							\$10,337.59	28-Jan-16	
							\$ (8,412.26)	3-Jun-16	\$45,272.00
W9126G-11-D-0027	CDM- Stanley JV (task order 008)		Ft.Worth,Tx			\$20,072.50			\$20,072.50
W9126G-11-D-0027	CDM- Stanley JV (task order 009)		Ft.Worth,Tx			\$218,823.89			
							\$15,821.99	15-Mar-15	
							\$4,556.62	19-Apr-17	\$239,202.50
W9126G-13-P-0127	Agile-Group, LLC					\$32,754.72			
							\$2,757.10	9-Oct-13	
							\$33,561.12	29-Apr-14	
				100.00%	\$60,354.82		-\$8,718.12	11-Feb-15	\$60,354.82
W912BV-13-D-0007	Arch Contract					\$321,306.83			
							\$97,970.00	28-Jan-15	\$419,276.83
W9126G-15-C-0030	Thalle					\$27,591,875.00			
		SB		12.79%	\$3,529,000.81		\$46,200.85	1-Feb-17	
		8a,WOSB		21.22%	\$5,854,995.88		\$41,687.53	12-May-17	

**U.S. Corps of Engineers Quarterly Report  
Central City Contracts July - September 2017**

CONTRACT NO.	PRIME CONTRACTS	SB	Location	Socio-Economic%	Socio-Economic \$	Awarded	Mods	Date of Mod	Final \$
		SB,Hubzone		0.99%	\$273,159.56				
		SDVOB		1.92%	\$529,764.00				
		SDB		15.08%	\$4,160,854.75				\$27,679,763.38
W9126G-15-C-0008	NAE Enterprises	8a,WOSB	Springtown, Tx	100.00%	\$3,160,011.14	\$3,160,011.14			
							-\$47,872.89	16-Sep-15	\$3,112,138.25
W9126G-16-D-0010	Decatur Construction (task order 0002)	SDVOB	New Braunfels, Tx			\$4,520,769.75			
							\$28,655.00	1-Mar-17	
							-\$29,810.40	26-Apr-17	
							\$10,400.00		\$4,530,014.35
W9126G-16-C-0100	AHTNA	8a	Irvine, CA			\$1,051,449.00			
							\$285,166.24	27-Jan-17	
							\$54,752.87	4-Apr-17	
							-\$44,713.10	7-Apr-17	\$1,346,655.01
W9126G-11-D-0027	CDM- Stanley JV (task order 007)		Ft.Worth,Tx			\$4,642,922.81			
		8a		0.82%	\$37,931.13				
		WOSB		12.49%	\$579,794.50				
		8a, WOSB		7.08%	\$328,809.78				
		SD		3.59%	\$166,668.64				
									\$4,642,922.81
W9126G-11-D-0027	CDM- Stanley JV (task order 010)		Ft.Worth,Tx			\$845,326.67			
		8a, SB		30.79%	\$260,294.28		-\$38,123.39	27-Jan-17	
		WOSB		3.64%	\$30,761.14		\$48,969.23	22-May-17	
		WOSB		1.35%	\$11,451.65		-\$57,293.21	15-Jun-17	
		SB		0.37%	\$3,092.48				
		SDB		1.32%	\$11,181.82				
									\$798,879.30
W912QR-16-D-0018	RJH (DY01) SAR	SB	Englewood, CO		\$86,401.25	\$86,401.25			
<b>TOTALS</b>				<b>50.03%</b>	<b>\$34,342,633.69</b>	<b>\$68,509,349.10</b>			<b>\$68,647,468.38</b>
<b>TOTAL FINAL \$ FOR CLOSED CONTRACTS</b>					<b>\$18,707,090.55</b>				
<b>TOTAL SOCIO-ECONOMIC FOR CLOSED CONTRACTS</b>					<b>\$7,727,658.65</b>				