

**Trinity River Vision Authority**  
**Board Meeting, Wednesday, October 7, 2020**  
**Risk Management Report**

- As reported over the last several months, the project has been proceeding at a reduced level of execution, IAW board direction, with the objective of maintaining Corps' eligibility for receiving annual funding
- All planned activities for this year have completed on schedule

TRWD STATUS OF ACTIVITIES (ENVIRONMENTAL/DEMOLITION) - All work scheduled for this year has been completed, as planned. We recommend funding completion of all remaining demolition and environmental work in the channel in next year's budget – (major projects are Police and Fire, Rubin, Radio Shack, Star R Foam).

The importance of completing the demolition projects is to allow the follow-on environmental remediation work to be done. Properties with environmental remediation needs are in the VCP - Voluntary Cleanup Program at TCEQ and once accepted into the VCP program must complete according to TCEQ requirements (a process that could take up to 2yrs).

COFW STATUS OF ACTIVITIES - City of Fort Worth utility relocations (water, sewer and stormwater) are a critical item as they must complete before USACE can finish design of the North and South Bypass Channel. With many relocations in design phase, we encourage the City to proceed with implementation once the design phase has completed, as their completion is critical to Corps eligibility of receiving federal funds.

On 30 September Congress passed, and the President signed into law, a continuing resolution, which temporarily funds the 2021 federal government through 11 December. Congress promptly adjourned and is not expected to return into session until after the upcoming election. This puts the timing of annual appropriations on a path similar to last year.