

**MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS OF
TRINITY RIVER VISION AUTHORITY (“TRVA”)
HELD ON THE 1st DAY OF JUNE, 2016 AT 2:00 PM**

The call of the roll disclosed the presence of the Directors as follows:

Present

Vic Henderson
Bob Riley
David Cooke
Sal Espino

Also in attendance were: JD Granger, Sandy Newby, Shanna Cate, Matt Oliver, Kelly Halcom, Woody Frossard, and Jenna Brummett of TRVA; Kathleen Miller and Rachel Navejar of the Tarrant Regional Water District; Doug Rademaker, Katherine Beck, and Laura Voltmann of the City of Fort Worth; Lee Christie and Ethel Steele of Pope, Hardwicke, Christie, Schell, Kelly & Ray, L.L.P; Rosa Navejar of Trinity River Communications--Joint Venture; Charley Mock of Freese and Nichols Inc.; and Valerie Jay of Streams & Valleys.

I. Call to Order

Vice President Cooke convened the meeting at 2:06 P.M. with the assurance that a quorum was present and all requirements of the Texas Open Meetings Act had been met.

II. Public Comment

No public comment.

III. Action Items

A1.

On a motion made by Director Riley and seconded by Director Henderson, the Directors unanimously voted to approve the minutes of the meeting held on May 5, 2016 with the correction of the filed minutes to reflect the presence of Director Cooke and to attach the exhibits.

A2.

With the recommendation of Sandy Newby (TRVA, Chief Financial Officer), Director Henderson made a motion to receive and file the TRVA Finance Report. The motion was seconded by Director Espino and the vote in favor was unanimous. The TRVA Finance Report is attached hereto as Exhibit "A".

A3.

With the recommendation of Ms. Newby, Director Espino made a motion to receive and file the TRV Central City Finance Report. The motion was seconded by Director Henderson and the vote in favor was unanimous. The TRV Central City Finance Report is attached hereto as Exhibit "B".

A4.

With the recommendation of J.D. Granger (TRVA, Executive Director), Director Henderson made a motion to send a letter to the City of Fort Worth Zoning Commission noting the issue of compatibility regarding the location of a concrete recycling facility proposed near First Street.

IV. Discussion Items

D1.

TRVA News, Events and Development

1.

Shanna Cate (TRVA, Programming and Development Manager) updated the Board on TRVA News, Events and Development. Ms. Cate provided an overview of Sunday Funday which will commence June 12. She also noted that Texas Christian University (TCU) Frog Camps will include activities on the Trinity River. Ms. Cate reported that Rockin' the River will commence on June 16, and be held every Thursday through August 11. A special Saturday series finale will be held on August 13. She also reported that this year's fundraising has exceeded last year's and

noted the addition of a series 4-pack pass which includes 4 passes for all 10 shows, VIP parking, free tubes, food and drinks. Ms. Cate noted the 2016 sponsors for Fort Worth's Fourth and advised the Board this year's Fort Worth's Fourth will follow prior years' format and will include an F-16 flyover. Lastly, Ms. Cate noted a recent articles in *West FW Lifestyle Magazine* highlighting the return of the Rockin' the River series and the addition of the Saturday series finale.

2.

JD Granger (TRVA, Executive Director) provided an update to the Board on the Panther Island Development standards and guidelines. Mr. Granger gave a presentation on the updates proposed for the Panther Island Development Standards and Guidelines ordinance. The proposed changes generally include increasing the building height minimum, changing the name, including paver requirements and updating the street cross sections to current Master Thoroughfare Standards among other minor modifications to the urban design plan. Mr. Granger also introduced Ms. Laura Voltmann, City of Fort Worth, who administers the ordinance and was available for any questions or concerns. Mr. Granger provided a presentation on the former Luminant property and commended Oncor for its proactive replacement of overheard electric lines.

D2.

Update on Panther Island/Central City Project

1.

Woody Frossard (TRVA, Project Manager) reported that recent rains have delayed progress on the environmental remediation projects.

2.

On behalf of the City of Fort Worth (COFW), Mr. Doug Rademaker (COFW, TRV Project Manager) provided an update on the Henderson Street, White Settlement Road and North Main Street Bridges. Mr. Rademaker provided photographs of the construction progress of wall locations and piers and noted the contractor continues work on the storm sewer and has installed 22 pier shafts. Next, Mr. Rademaker showed photographs of the progress on the Henderson Street Bridge approach and reported that work on White Settlement Road has been delayed due to recent rains. He also reported that the price and location have been agreed to for the mock-up of the V-piers and the steel fabrication schedule is anticipated later this month. Mr. Rademaker advised the Board that work is progressing on the Henderson Street roundabout with paving of tie-in points south on Commercial Street, west to the White Settlement Bridge, and north to Henderson Street underway. He also reported COFW has met with the Texas Department of Transportation (TxDOT) regarding the budget for change orders and contingencies and reported that an additional \$1.45 million is available to the State for the project.

D3.

Update on TRV-Gateway Park Master Plan

Ms. Frossard provided an update on the Gateway Park Master Plan. Mr. Frossard reported that work has commenced at Site L and work is progressing to protect trees, however the weather conditions remain too wet to haul out dirt.

D4.

Update on Citywide Recreation TRV Master Plan

1.

Rachel Navejar (TRWD, Neighborhood and Recreational Enhancement Coordinator) reported to the Board that approximately 200 persons attended the opening of the Marine Creek

Trailhead on May 14. She also reported that the opening festivities included a 5K, fun run and food trucks. Ms. Navejar reported that the Twin Points opening May 28 was also well attended and included a fireworks show. Lastly, she reported that the Spring Trash Bash was held May 21 with approximately 5 tons of garbage cleared from the river by 3,300 participants. She noted that Waste Management delivered dumpsters this year for participants to deposit the trash into and this change was well received. Ms. Navejar also noted that the "Shack" existing infrastructure was used for entertaining the participants. Lastly, Ms. Navejar thanked 95.9 The Ranch, 92.1 Hank FM, and the *Fort Worth Star-Telegram* for their partnership in the event.

D5,

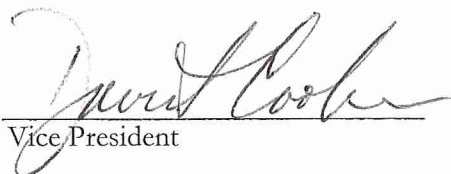
The next TRVA Board of Directors meeting is scheduled for July 6, however due to the July 4th holiday, the dates of July 20 and July 27 will be considered.

V. Executive Session

President Maenius next called an executive session at 3:10 P.M. under Section 551.072 of the Texas Government Code to deliberate the purchase or value of real property, and under Section 551.071 of the Texas Government Code to conduct a private consultation with attorneys regarding pending or contemplated litigation and to consult with legal counsel on a matter in which the duty of counsel under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with Chapter 551, Texas Government Code. The executive session concluded, and President Maenius reconvened the regular session at 3:24 P.M., noting that a quorum was present.

VI. Adjourn

There being no further business before the Board of Directors, the meeting was adjourned at 3:25 P.M.


Vice President

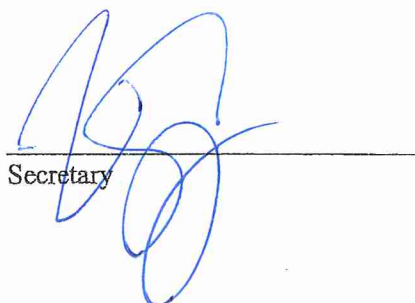

Secretary

EXHIBIT "A"

TRVA Stmt of Revenues and Expenditures 4 2016
5/25/2016TRVA
Statement of Revenues and Expenditures
4/30/2016REVENUES

Program Revenue	\$195,667	
Miscellaneous Revenue	\$5,700	
Interest Income	\$4,335	
		<hr/>
Total Revenues		\$205,702

EXPENDITURES

Project Management	\$748,909	
Program Expenses	\$212,393	
		<hr/>
Total Expenditures		\$961,302
		<hr/>
Net Income/(Loss)		<u><u>(\$755,600)</u></u>

**TRVA - Budget vs Actual FY 2016
Expenditures**

Project Management	Year to Date Actuals April 2016	Budget FY 2016	Percent of Budget
Scheduler	\$337,397	\$725,000	46.54%
Engineering	\$32,983	\$300,000	10.99%
Additional Staff	\$139,230	\$350,000	39.78%
Consulting			
Planning Review Design Renderings and Schematics	\$1,116	\$30,000	3.72%
Financial Assistance	\$19,000	\$25,000	76.00%
Public Information Assistance	\$5,038	\$15,000	33.59%
	<u>\$25,154</u>	<u>\$70,000</u>	<u>35.93%</u>
Minority Contracting/Public Information	\$50,000	\$120,000	41.67%
Legal	\$41,659	\$100,000	41.66%
Office Rental	\$82,465	\$150,000	54.98%
Community Education	\$40,021	\$195,500	20.47%
Total Expenditures	<u><u>\$748,909</u></u>	<u><u>\$2,010,500</u></u>	<u><u>37.25%</u></u>

EXHIBIT "B"

CENTRAL CITY - Fiscal Year 2016 Actual vs Budget					
	Program Budget- Includes Escalation, Construction, PED, PM, CM	2016 Budget	FY2016 Actuals through April	Variance	
1	LAND PURCHASE	\$ 124,792,955	\$ 12,685,000	\$ 138,787	\$ 12,546,213
2	RELOCATION	\$ 55,540,913	\$ 9,962,000	\$ 2,755,591	\$ 7,206,409
3	DEMOLITION	\$ 25,492,141	\$ 2,205,000	\$ 716,235	\$ 1,488,765
4	ENVIRONMENTAL	\$ 40,819,969	\$ 13,590,000	\$ 4,638,108	\$ 8,951,892
5	PED-PRELIMINARY DESIGN	\$ 25,598,859			
6	SANITARY SEWER AND WATER SYSTEMS	\$ 61,319,472	\$ 3,915,000	\$ 576,201	\$ 3,338,799
7	FRANCHISE UTILITIES	\$ 20,020,579	\$ 2,241,000	\$ 118,269	\$ 2,122,731
8	STORM DRAINAGE SYSTEM	\$ 9,545,562	\$ 5,919,000	\$ 35,973	\$ 5,883,027
9	LEERDs	\$ 353,130,450	\$ 50,517,000	\$ 8,979,184	\$ 41,537,836
10	GATEWAY - OXBOW VALLEY STORAGE	\$ 43,431,801	\$ 24,578,000		\$ 24,578,000
11	GATEWAY - OXBOW RECREATION	\$ 5,575,773			
12	GATEWAY - OXBOW ECOSYSTEM	\$ 6,948,822	\$ 123,000		
13	LOCAL STREET MODIFICATIONS	\$ 3,728,295	\$ 26,000	\$ 17,440	\$ 8,560
14	SAMUEL AVENUE VALLEY STORAGE	\$ 14,142,737	\$ 57,000	\$ 225,778	\$ (168,778)
15	HAM BRANCH VALLEY STORAGE	\$ 1,981,090	\$ 367,000	\$ 66,464	\$ 300,536
16	STORM WATER PUMP STATION	\$ 7,935,075			
17	BYPASS CHANNEL - SOUTH	\$ 41,260,041	\$ 2,898,000	\$ 337,037	\$ 2,560,963
18	BYPASS CHANNEL - NORTH	\$ 37,409,981	\$ 1,869,000	\$ 57,362	\$ 1,811,638
19	BYPASS CHANNEL - BETTERMENTS	\$ 29,000,000	\$ 2,431,000	\$ 3,437	\$ 2,427,563
20	MAIN STREET PEDESTRIAN BRIDGE	\$ 2,231,609			
21	TRINITY POINT PEDESTRIAN BRIDGE	\$ 1,323,033			
22	ROCKWOOD PARK VALLEY STORAGE	\$ 3,264,034		\$ 70,862	\$ (70,862)
23	ROCKWOOD PARK ECOSYSTEM	\$ 563,319			
24	UNIVERSITY DRIVE VALLEY STORAGE	\$ 6,187,548		\$ 216,654	\$ (216,654)
25	TRWD GATE	\$ 18,006,631			\$ -
26	CLEAR FORK GATE	\$ 17,542,474			\$ -
27	TRINITY POINT GATE	\$ 22,179,946			
28	SAMUELS AVE DAM	\$ 47,804,702			
29	MARINE CREEK DAM	\$ 11,234,545			
30	MARINE CREEK CHANNEL EXPANSION	\$ 4,546,181			
31	WEST FORK PEDESTRIAN BRIDGE	\$ 2,159,679			
32	WHITE SETTLEMENT EXTENSION	\$ 6,563,991			
33	INTERIOR WATER WORKS	\$ 25,070,482			
34	PROGRAM MANAGEMENT	\$ 26,077,153	\$ 2,010,500	\$ 748,909	\$ 1,261,591
35	RIVERSIDE PARK VALLEY STORAGE	\$ 3,908,915	\$ 4,637,000	\$ 24,900	\$ 4,612,100
36	RIVERSIDE PARK RECREATION	\$ 409,423			
37	Floodway Construction	\$ 389,487,284	\$ 38,996,500	\$ 1,788,843	\$ 37,104,657
38	HENDERSON STREET BRIDGE	\$ 29,035,400	\$ 8,875,000	\$ 89,242	\$ 8,785,758
39	MAIN STREET BRIDGE	\$ 17,614,980	\$ 6,854,000	\$ 53,591	\$ 6,800,409
40	WHITE SETTLEMENT BRIDGE	\$ 34,502,712	\$ 9,503,000	\$ 93,254	\$ 9,409,746
41	Bridge Construction	\$ 81,353,092	\$ 25,232,000	\$ 236,087	\$ 24,995,913
42	TOTALS	\$ 823,970,826	\$ 144,745,500	\$ 10,984,084	\$ 103,638,406
43	Owners Contingency	\$ 85,903,048			
44	Total Project Cost	\$ 909,873,874			

100% complete

CENTRAL CITY - Total Project Expenditures

Project Cost Categories	Program Budget Includes: Escalation, Construction, P/E/D	Inception to Date Actuals	Final 2012 and prior actuals	Final 2013 Actuals	Final 2014 Actuals	FY 2015 Actuals	FY 2016 Actuals through April
1 LAND PURCHASE	\$ 12,792,955	\$ 66,909,575	\$ 50,715,217	\$ 9,229,444	\$ 3,745,740	\$ 3,080,387	\$ 138,767
2 RELOCATION	\$ 55,546,913	\$ 44,608,888	\$ 9,738,215	\$ 6,131,895	\$ 13,141,470	\$ 12,841,717	\$ 2,755,591
3 DEMOLITION	\$ 25,492,741	\$ 6,065,553	\$ 3,147,586	\$ 1,682,624	\$ 36,298	\$ 482,810	\$ 716,235
4 ENVIRONMENTAL	\$ 40,819,969	\$ 18,570,479	\$ 2,734,721	\$ 1,334,451	\$ 1,439,624	\$ 8,423,575	\$ 4,638,108
5 PED-PRELIMINARY DESIGN	\$ 25,598,859	\$ 25,598,859	\$ 25,598,859	\$ 25,598,859	\$ 25,598,859	\$ 25,598,859	\$ 25,598,859
6 SANITARY SEWER AND WATER SYSTEMS	\$ 51,319,472	\$ 15,641,515	\$ 4,289,315	\$ 1,094,613	\$ 5,873,239	\$ 3,808,147	\$ 576,201
7 FRANCHISE UTILITIES	\$ 20,020,579	\$ 7,669,698	\$ 1,263,233	\$ 1,654,454	\$ 4,524,841	\$ 108,901	\$ 118,269
8 STORM DRAINAGE SYSTEM	\$ 9,545,562	\$ 2,207,108	\$ 1,483,210	\$ 264,456	\$ 106,310	\$ 317,159	\$ 35,973
9 LEARDS	\$ 353,136,450	\$ 187,271,675	\$ 98,970,356	\$ 21,391,937	\$ 28,867,522	\$ 29,862,586	\$ 3,379,164
10 GATEWAY - OXBOW VALLEY STORAGE	\$ 43,431,801	\$ 12,738,619	\$ 2,724,990	\$ 593,066	\$ 216,405	\$ 9,204,158	
11 GATEWAY - OXBOW RECREATION	\$ 5,575,773						
12 GATEWAY - OXBOW ECOSYSTEM	\$ 6,548,822	\$ 3,193,034		\$ 1,945,499	\$ 1,079,058	\$ 151,007	\$ 17,440
13 LOCAL STREET MODIFICATIONS	\$ 3,728,296	\$ 8,359,745	\$ 8,011,297	\$ 5,933	\$ 13,146	\$ 103,586	\$ 225,778
14 SAMUEL AVENUE VALLEY STORAGE	\$ 14,742,737	\$ 994,484	\$ 565,520	\$ 150,096	\$ 174,592	\$ 37,812	\$ 66,464
15 HAM BRANCH VALLEY STORAGE	\$ 1,981,050	\$ 8,730,110	\$ 3,466,982	\$ 956,370	\$ 496,030	\$ 3,473,691	\$ 337,037
16 STORM WATER PUMP STATION	\$ 7,935,078	\$ 5,467,301	\$ 3,467,067	\$ 938,035	\$ 310,411	\$ 694,426	\$ 57,362
17 BYPASS CHANNEL - SOUTH	\$ 41,260,041	\$ 4,184,575	\$ 280,270	\$ 904,630	\$ 2,391,992	\$ 604,246	\$ 3,437
18 BYPASS CHANNEL - NORTH	\$ 37,409,981	\$ 417,154	\$ 150,724	\$ 130,549	\$ 5,112	\$ 59,907	\$ 70,892
19 BYPASS CHANNEL - BETTERMENTS	\$ 29,000,000						
20 MAIN STREET PEDESTRIAN BRIDGE	\$ 2,231,609						
21 TRINITY POINT PEDESTRIAN BRIDGE	\$ 1,323,033						
22 ROCKWOOD PARK VALLEY STORAGE	\$ 3,264,034						
23 ROCKWOOD PARK ECOSYSTEM	\$ 563,319						
24 UNIVERSITY DRIVE VALLEY STORAGE	\$ 6,167,548						
25 TRWD GATE	\$ 18,006,631						
26 CLEAR FORK GATE	\$ 17,542,474						
27 TRINITY POINT GATE	\$ 22,179,946						
28 SAMUELS AVE DAM	\$ 47,804,702						
29 MARINE CREEK DAM	\$ 11,234,545						
30 MARINE CREEK CHANNEL EXPANSION	\$ 4,546,781						
31 WEST FORK PEDESTRIAN BRIDGE	\$ 2,159,679						
32 WHITE SETTLEMENT EXTENSION	\$ 6,568,991						
33 INTERIOR WATER WORKS	\$ 25,070,482						
34 PROGRAM MANAGEMENT	\$ 25,077,453						
35 RIVERSIDE PARK VALLEY STORAGE	\$ 3,908,915						
36 RIVERSIDE PARK RECREATION	\$ 409,423						
37 Floodway Construction	\$ 309,487,284	\$ 59,126,402	\$ 26,024,277	\$ 7,530,213	\$ 6,780,894	\$ 16,621,875	\$ 1,788,843
38 HENDERSON STREET BRIDGE	\$ 28,035,400	\$ 12,472,749	\$ 9,871,530	\$ 72,622	\$ 2,367,310	\$ 72,045	\$ 89,242
39 MAIN STREET BRIDGE	\$ 17,814,980	\$ 7,967,251	\$ 1,407,261	\$ 955,415	\$ 5,499,475	\$ 51,509	\$ 53,591
40 WHITE SETTLEMENT BRIDGE	\$ 34,502,712	\$ 13,249,342	\$ 1,752,419	\$ 897,510	\$ 10,503,199	\$ 3,000	\$ 93,254
41 Bridge Construction	\$ 81,353,092	\$ 33,689,342	\$ 13,031,210	\$ 1,225,567	\$ 10,369,944	\$ 126,554	\$ 236,987
42 TOTALS	\$ 823,870,826	\$ 280,087,119	\$ 138,025,843	\$ 31,247,697	\$ 54,018,368	\$ 45,811,125	\$ 10,984,094
43 Owners Contingency	\$ 85,903,048						
44 Total Project Cost	\$ 909,773,874						

100% Complete

Project Summary
Actuals and Transfers

CONTRIBUTION SOURCE	
LOCAL:	
COFW	
COUNTY	
TRWD & TRVA	
TIF	
Sub-Total	
NONLOCAL:	
TXDOT/NCTCOG/STATE	
USACE	
EDI/HUD	
Sub-Total	
Total	

Budget Estimate	Actuals and Transfers 4/30/2016
\$26,600,000	\$25,092,454
\$11,000,000	\$11,000,000
\$64,400,000	\$64,400,000
\$320,000,000	\$153,347,025
\$422,000,000	\$253,839,479
Amount Appropriated	
\$66,305,712	\$0
\$411,567,288	\$21,762,107
\$10,000,000	\$4,485,533
\$487,873,000	\$26,247,640
\$909,873,000	\$280,087,119

Recap of TIF Expense and Loan

	2012 and prior	2013	2014	2015	2016	Inception to date
TIF Expenses	33,249,261	31,068,064	44,214,177	35,610,612	9,204,911	153,347,025
Less TIF Payments	(10,575,397)	(2,808,584)	(3,147,798)	(3,261,606)	-	(19,793,385)
Net outstanding loan	22,673,864	28,259,480	41,066,379	32,349,006	9,204,911	133,553,640

TIF Collections Summary (9 & 9A) - As of 4/30/16

TIF Collections

TXP 3yr Lag****	Actual TIF Kept	Taxable Value****	Variance	Paid out by TIF
Estimate @ 80% by Project (80%)	Estimate @ 80% by Project (80%)	Estimate @ 80% by Project (80%)	Estimate @ 80% by Project (80%)	Estimate @ 80% by Project (80%)
2005	\$416,832	\$168,794,363	\$3,889	
2006	\$484,648	\$211,096,713	(\$16,636)	
2007	\$584,509	\$263,545	\$241,704,119	
2008	\$1,054,085	\$64,156	\$248,084,744	
2009	\$1,134,660	\$327,018	\$275,626,427	\$1,576,015
2010	\$1,463,291	\$1,653,598	\$190,307	\$1,000,000
2011	\$2,087,427	\$2,074,966	(\$12,761)	
2012	\$1,769,003	\$2,256,194	\$487,191	\$7,999,382
2013	\$1,740,967	\$2,789,795	\$1,048,828	\$2,808,584
2014	\$1,778,320	\$3,131,987	\$1,353,667	\$3,147,798
2015	\$2,212,860	\$3,260,002	\$1,047,142	\$3,261,606
2016***	\$3,319,627	\$2,402,969	(\$916,658)	
Subtotal	\$18,046,229	\$21,885,916	\$3,839,687	\$19,793,385

The taxable value increased 238% from base to current year.

Total cash paid

COFW		Actual TIF Contributed to Project by Entity - 80%			Fort Worth ISD		Total
County	Hospital	TCC	TRWD	TRWD	Fort Worth ISD	Fort Worth ISD	Total
2005	\$278,056	\$91,451	\$44,787	\$6,427	\$0	\$0	\$420,721
2006	\$166,803	\$198,534	\$89,790	\$12,884	\$0	\$0	\$468,011
2007	\$385,943	\$297,939	\$143,571	\$20,601	\$0	\$0	\$848,054
2008	\$424,913	\$282,872	\$236,630	\$21,813	\$0	\$0	\$1,118,241
2009	\$649,432	\$375,059	\$249,880	\$23,734	\$0	\$0	\$1,461,679
2010	\$838,029	\$446,193	\$319,719	\$31,668	\$0	\$0	\$1,653,598
2011	\$1,073,143	\$449,377	\$360,799	\$229,375	\$0	\$0	\$2,074,666
2012	\$1,368,162	\$445,811	\$445,811	\$35,153	\$0	\$0	\$2,256,194
2013	\$1,558,536	\$396,501	\$474,849	\$42,646	\$0	\$0	\$2,789,795
2014	\$1,682,009	\$602,600	\$571,033	\$352,644	\$0	\$0	\$3,131,987
2015	\$946,376	\$552,729	\$590,299	\$51,323	\$0	\$0	\$3,260,002
2016***	\$10,373,187	\$581,406	\$501,897	\$44,046	\$0	\$0	\$2,402,969
Subtotal	\$18,046,229	\$4,704,957	\$3,750,917	\$370,799	\$0	\$0	\$21,885,916

COFW		Actual TIF Created by Project and kept by Agency - 20%			Fort Worth ISD		Total
County	Hospital	TCC	TRWD	TRWD	Fort Worth ISD	Fort Worth ISD	Total
2005	\$69,514	\$22,863	\$4,550	\$11,197	\$1,607	\$665,957	\$665,688
2006	\$41,701	\$49,634	\$189,558	\$22,448	\$3,221	\$1,331,913	\$1,638,475
2007	\$96,486	\$74,485	\$303,094	\$35,893	\$5,150	\$1,949,406	\$2,464,514
2008	\$106,228	\$70,718	\$59,158	\$38,003	\$5,453	\$1,622,325	\$1,901,885
2009	\$163,581	\$93,775	\$62,470	\$45,113	\$6,540	\$2,055,224	\$2,426,703
2010	\$208,282	\$61,548	\$79,930	\$54,498	\$7,917	\$2,616,599	\$3,028,774
2011	\$250,446	\$112,344	\$90,200	\$57,344	\$8,332	\$2,750,634	\$3,269,500
2012	\$268,286	\$110,064	\$111,452	\$65,458	\$8,788	\$3,107,649	\$3,671,697
2013	\$342,041	\$146,625	\$118,713	\$79,410	\$10,661	\$3,523,591	\$4,221,041
2014	\$389,634	\$150,650	\$142,758	\$88,161	\$11,793	\$3,897,711	\$4,680,707
2015	\$420,502	\$138,182	\$147,575	\$95,910	\$12,831	\$4,234,301	\$5,049,301
2016***	\$236,594	\$145,352	\$125,474	\$82,311	\$11,012	\$4,130,653	\$4,731,395
Subtotal	\$2,593,295	\$1,176,239	\$1,524,932	\$675,746	\$93,304	\$31,886,163	\$37,949,680

* FWISD kept 100% of TIF Collections
 ** Based on year money was received
 ***2016 based on City's billings
 ****TIF 9 base value (2003 tax year) is \$111,601,748
 TIF 9a base value (2009 tax year) is \$19,499,421
 Total base value beginning in 2012 is \$131,100,169
 *****FY2016 estimate is based on the updated TXP