



Pledge of Allegiance

I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

Pledge of Allegiance to the Texas Flag

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.





Kate Beck, TRWD Program Director

Central City Flood Control Project

Trinity River Vision Authority July 31, 2025

- 1. USACE and TRWD Roles
- 2. Project Features and Status
- 3. TRWD Update





Roles of USACE and TRWD

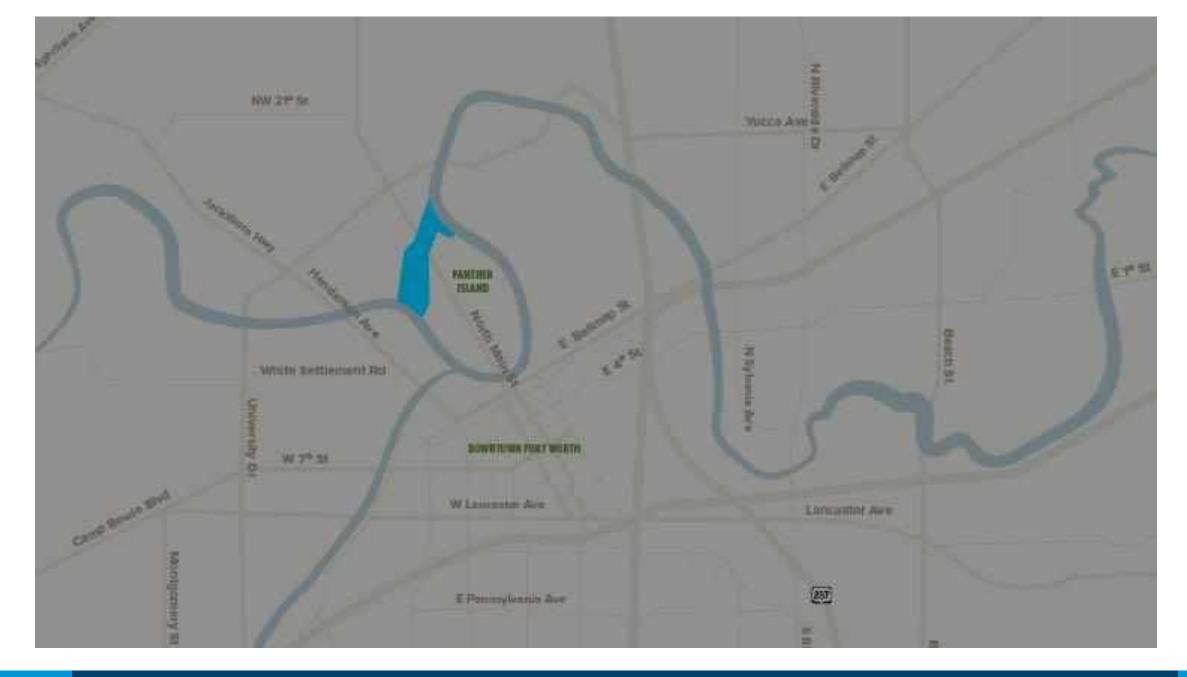
USACE:

Design and construction of Central City Project

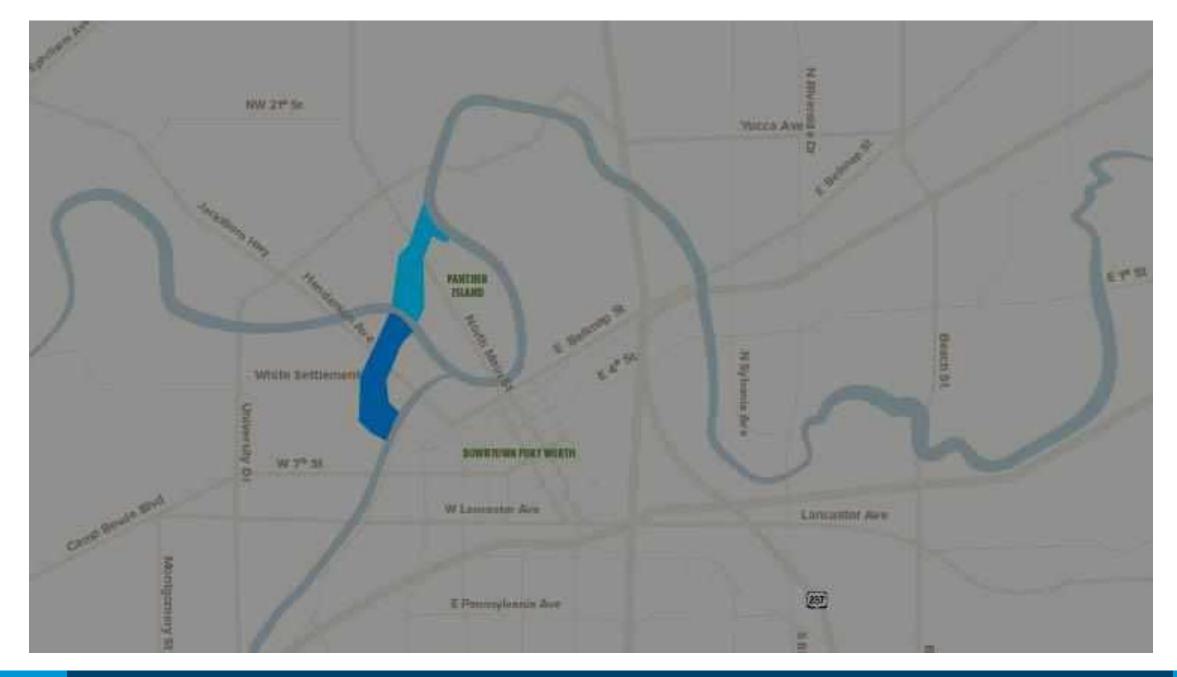
TRWD:

- Site preparation activities
- Funding partnership
- Ownership, operation, and maintenance of completed system

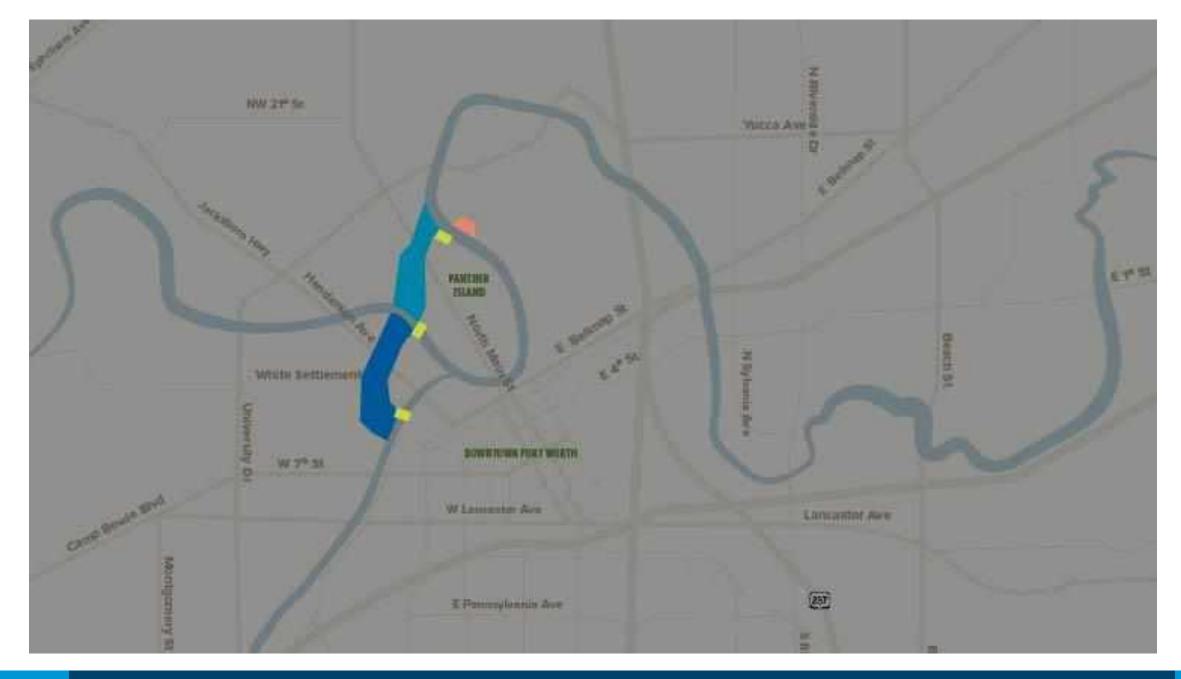




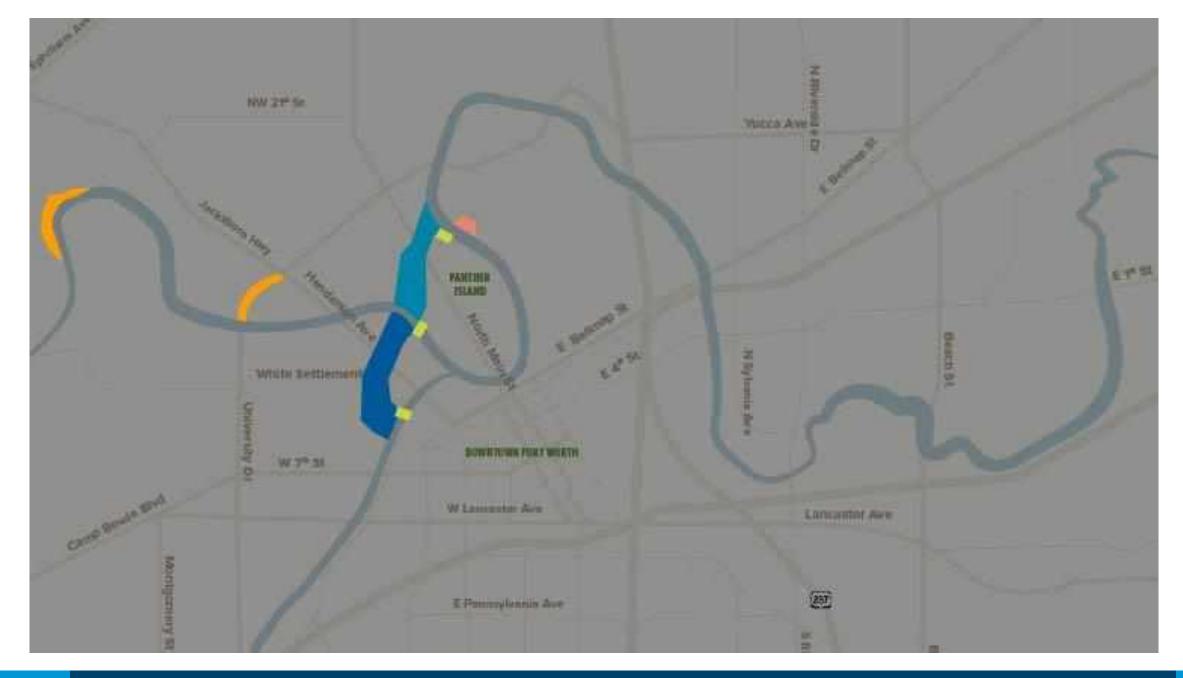




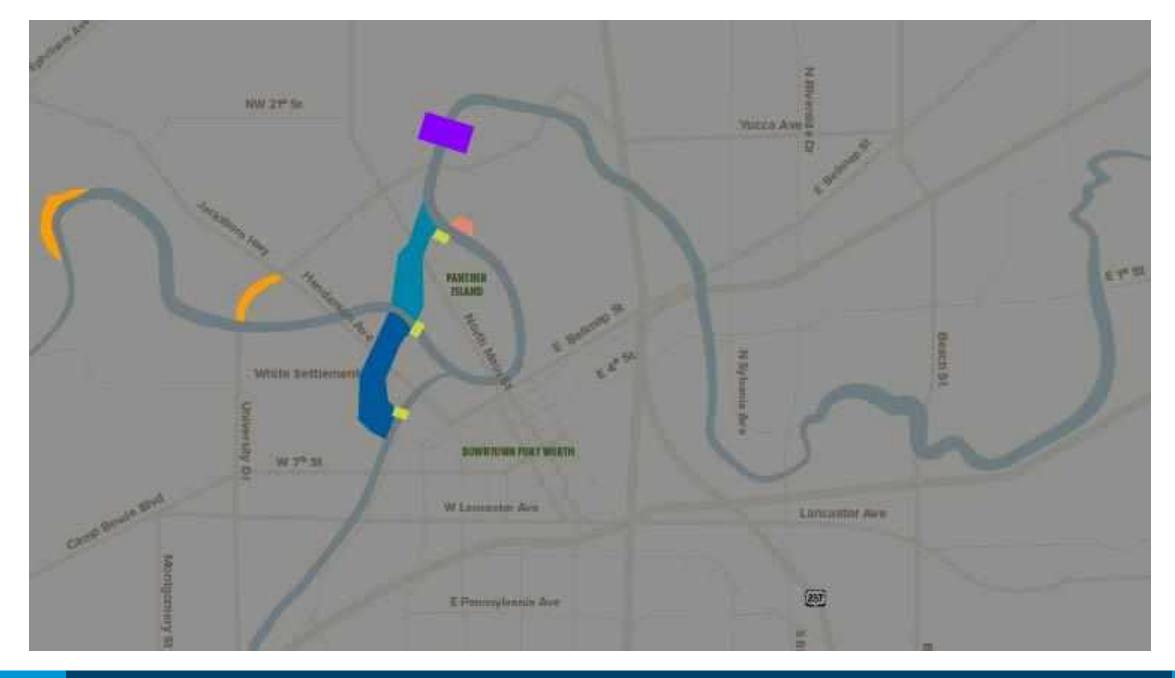




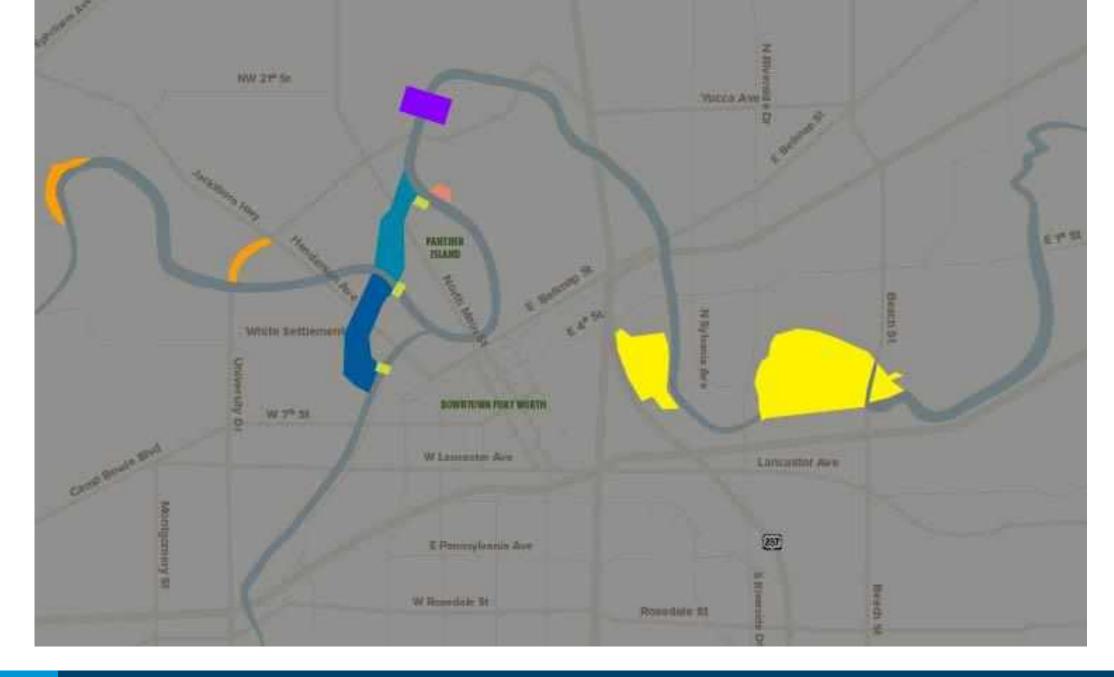








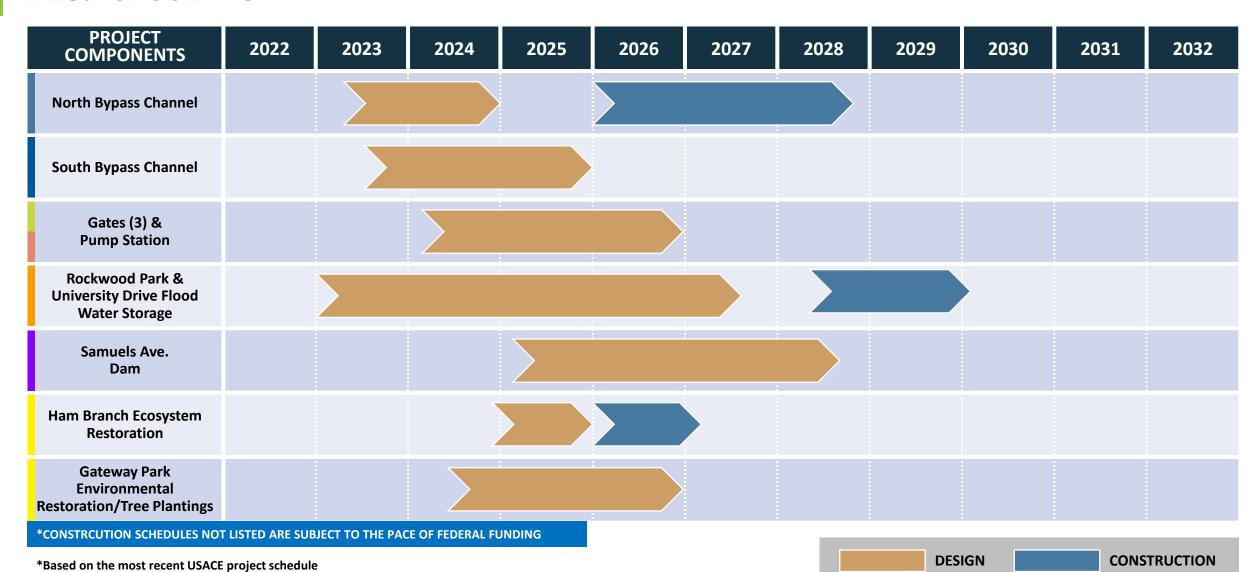






CENTRAL CITY FLOOD CONTROL PROJECT

PROJECT SCHEDULE





TRWD Update

- TRWD operations yard demolition
- Pedestrian bridge design
- Design review and local coordination







Clair Davis, Senior Capital Project Officer, City of Fort Worth



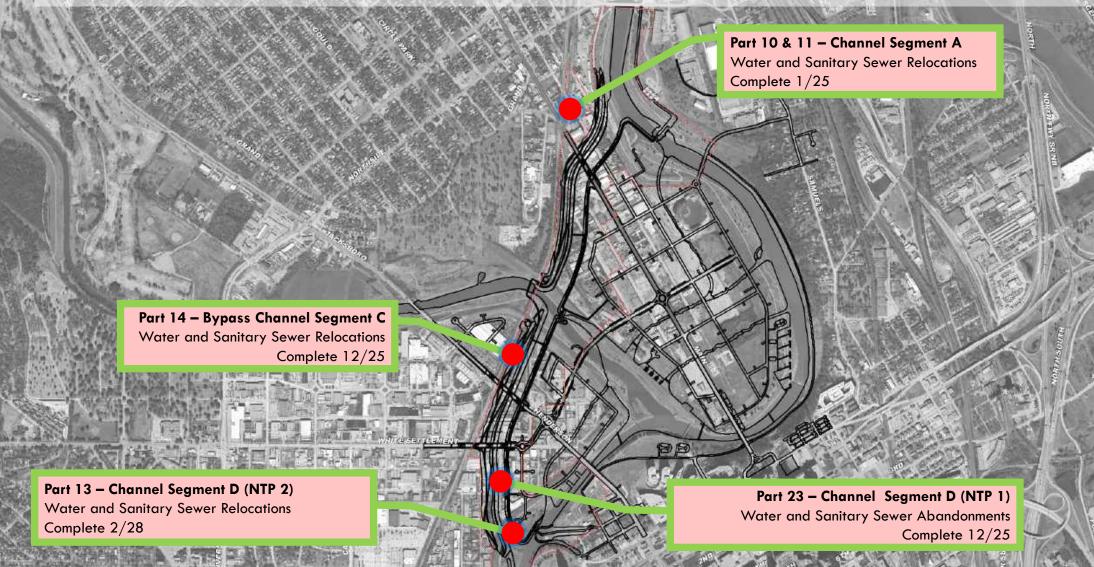
Local Partner Projects Update

- > Location Exhibits
- > Select Project Photos

7/31/2025

Critical Path Franchise Utility Projects **Bypass Channel Segment B Oncor Distribution Relocations Bypass Channel Segment C** Complete 10/25 **Oncor Distribution Relocations** Complete 10/25 1919 **Bypass Channel Segment D Oncor Distribution Relocations Bypass Channel Segment D** Complete 9/25 AT&T Relocations Complete 9/25

Critical Path Water and Sanitary Sewer Projects



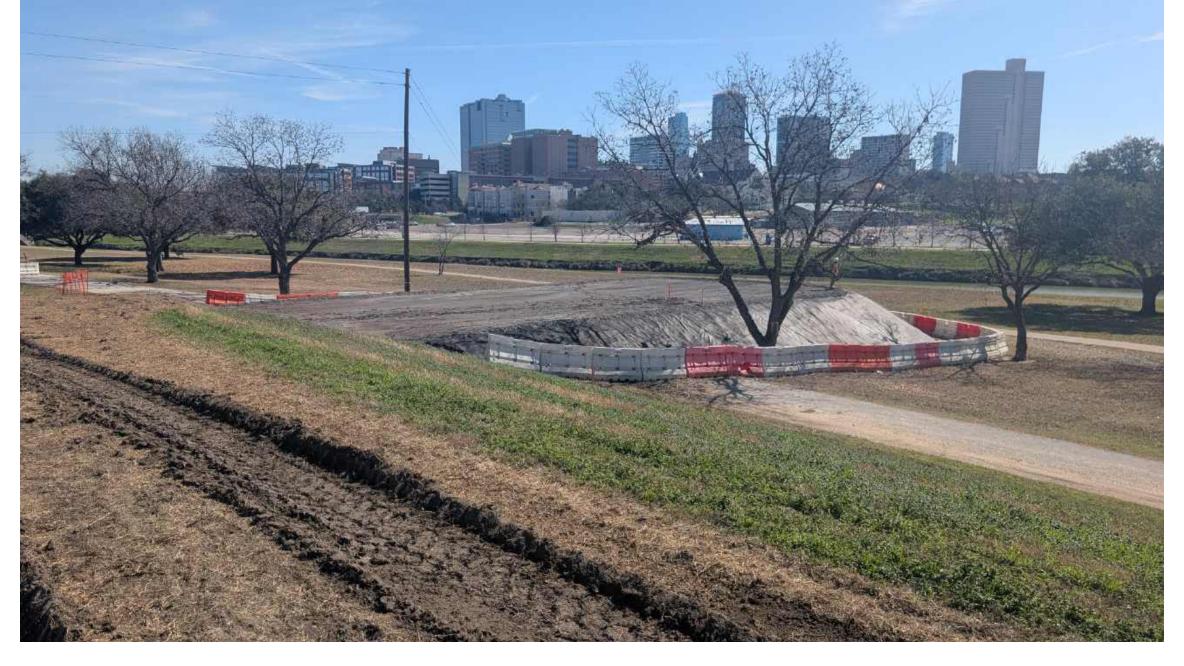




Grand Avenue Levee Tunnels - Stormwater



New Main Headwall - Stormwater



Viola Coffer Dam - Stormwater



Viola Headwall - Stormwater



Part 14 Water & Sanitary Sewer



Part 14 Water & Sanitary Sewer



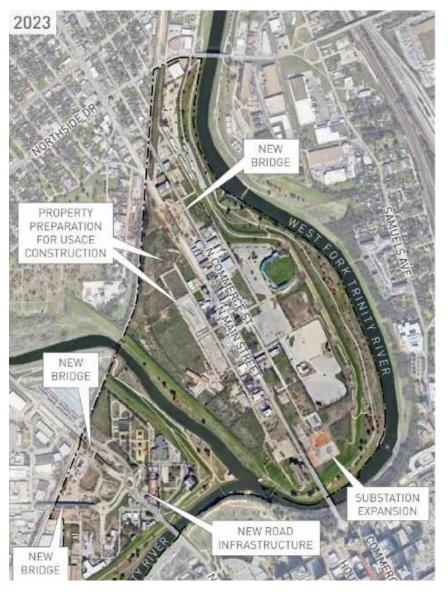
Thank You



Panther Island Development Update

Trinity River Vision Authority July 31, 2025

- 1. Role
- 2. Phase I Infrastructure, Development, and Land Disposition
- 3. Canal System Manual
- 4. Governance and Public Improvement District Status





Role of TRWD

- Design, construction, and operation of canal system
- Land disposition strategy
- Coordination with City and other entities



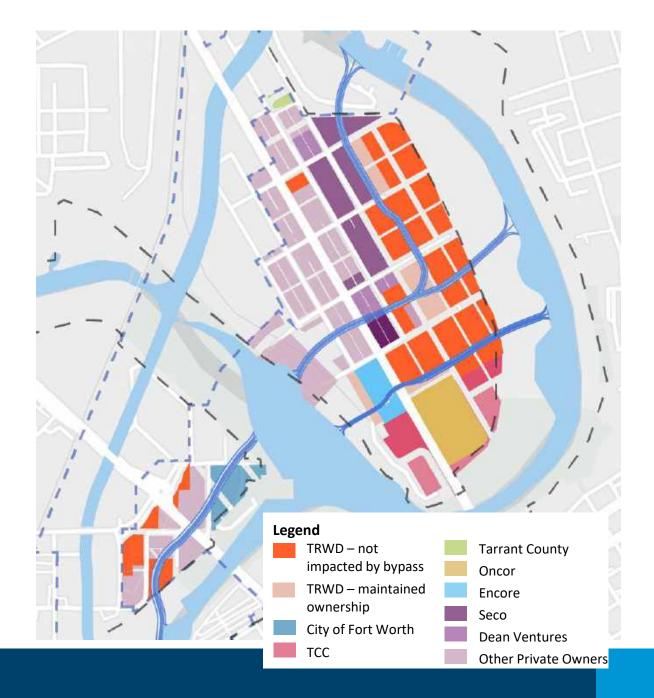
Panther Island Vision 2.0





Developable Acreage

Owner	Developable Acreage before Levee Removal
TRWD	36
City of Fort Worth	3
Tarrant County College	8
Tarrant County	0.4
Oncor	8
Total Private Property Owners	49
Total Acres	105





Phase I

- Leverages Seco's first phase
- Honors Vision 2.0 with park as neighborhood catalyst
- Supports activation with existing pavilion and playground



Image courtesy of Lake Flato & OJB Landscape





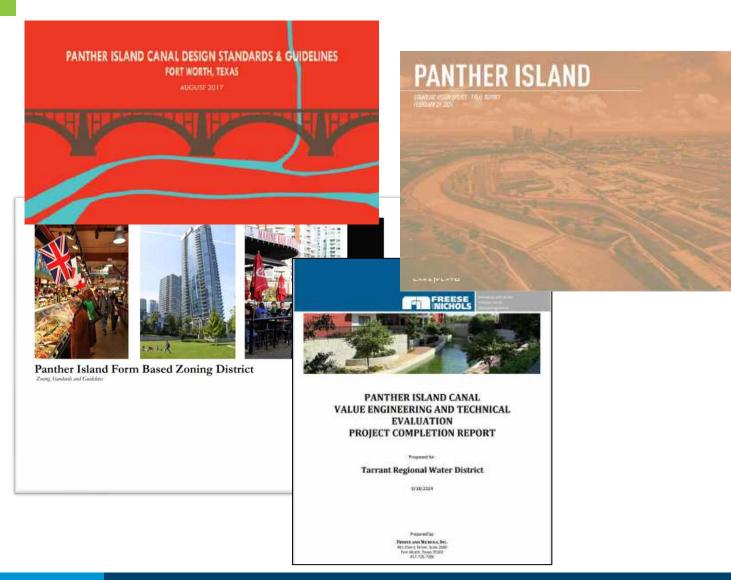
Upcoming Milestones

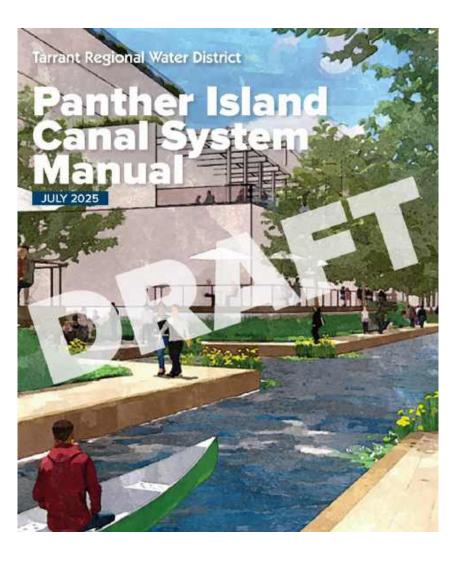
Schedule	Action
Fall 2025	Issue Developer RFQ/RFP for first TRWD land disposition
Winter 2025-26	Complete Canal Design
Summer 2026	Begin Phase I Canal Construction by TRWD
2027	Phase I Bridge Construction by CFW
Ongoing work – City, County and NCTCOG	 Capital plan for Phase I streets Longer-term planning for bridge and road construction Development of incentive strategy



Panther Island Canal System Manual

Overview





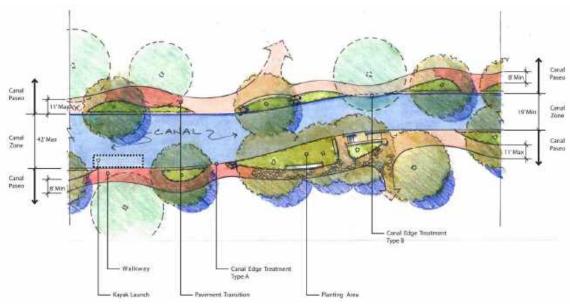


Panther Island Canal Manual Key Changes

- Framework to prioritize development
- Paseo Standards and Guidelines
- Reference to technical operational requirements
- Clear roles and responsibilities

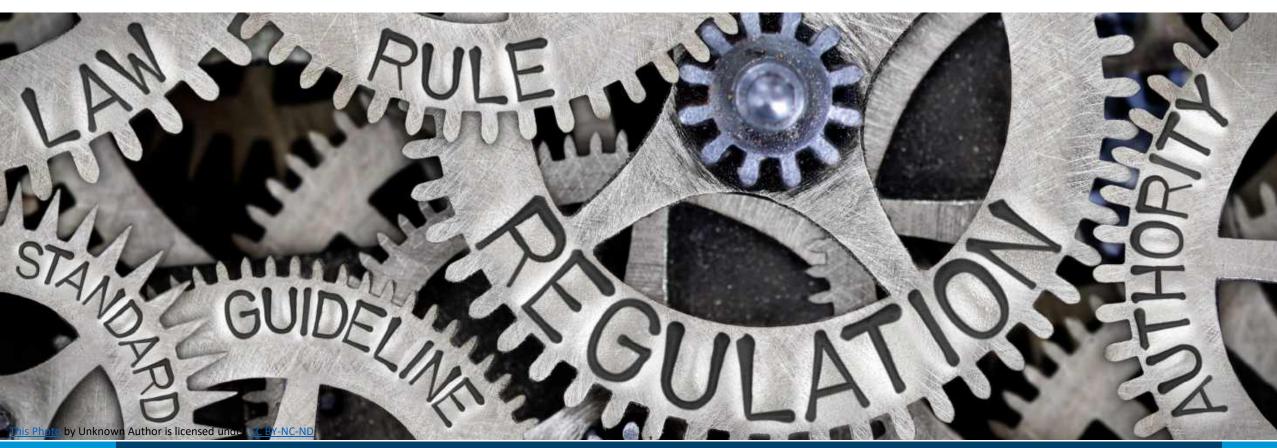


Credit: Lake Flato and OJB Landscape





Governance and Public Improvement District







Dana Burghdoff, Assistant City Manager, City of Fort Worth



















Sandy Newby, TRWD Chief Financial Officer

USACE - CENTRAL CITY FLOOD CONTROL PROJECT

		Estimated Cost	Actuals Thru 3/31/25	Remaining	Increase from 9/30/24
OCAL					
	Preliminary Design	\$18,225,972	\$18,225,972	\$0	\$0
	Land Acquisition	\$71,525,518	\$67,837,101	\$3,688,417	\$970
9	Flood Control Cash Match	\$50,900,362	\$31,647,074	\$19,253,288	\$0
TRWD	Relocation	\$58,338,214	\$55,779,747	\$2,558,467	\$51,956
10	Demolition	\$13,931,792	\$8,296,045	\$5,635,747	\$24,100
	Environmental	\$40,158,259	\$38,386,841	\$1,771,418	\$127,692
	Central City Flood Control Program Coordination	\$27,543,367	\$26,327,637	\$1,215,730	\$496,051
>	Sewer & Water Relocation	\$105,341,467	\$54,058,970	\$51,282,497	\$10,468,094
CITY OF FW	Storm Water Relocation	\$41,013,159	\$35,297,912	\$5,715,247	\$13,029,485
	Franchise Utilities	\$20,556,417	\$11,140,401	\$9,416,016	\$8,268
	Local Street Mods	\$3,406,427	\$3,406,427	\$0	\$0
	CFW Program Management	\$0	\$0	\$0	\$0
Local Subtotal		\$450,940,954	\$350,404,127	\$100,536,827	\$24,206,616

		Estimated Cost	Actuals Thru 12/31/24 *	Remaining	Increase from 6/30/24
DERAI	L / STATE MATCH	28	5112	100	
EDI	Land (Offsets Local Above)	\$4,487,035	\$4,485,535	\$1,500	\$
	Preliminary Design	\$7,372,888	\$7,372,888	\$0	\$
	Valley Storage	\$124,231,564	\$65,945,609	\$58,285,955	\$717,28
	Ecosystem Restoration	\$38,551,750	\$472,435	\$38,079,315	\$130,32
별	North Bypass Channel	\$74,290,882	\$21,444,402	\$52,846,480	\$2,296,68
USACE	South Bypass Channel	\$104,401,759	\$16,493,329	\$87,908,430	\$1,450,97
	Flood Gates & Pump System	\$99,385,763	\$4,608,644	\$94,777,119	\$2,138,54
	Dams & Channel Expansion	\$85,528,943	\$30,918	\$85,498,025	\$30,91
	USACE Prog Mgmt/Contingency	\$48,356,327	\$1,139,538	\$47,216,789	\$
LOCAL	Less Local Flood Cash Match	(\$45,900,363)	(\$31,647,074)	(\$14,253,289)	\$
Federal/State Subtotal Total USACE Flood Control Project		\$540,706,548	\$90,346,224	\$450,360,324	\$6,764,732
		\$991,647,502	\$440,750,351	\$550,897,151	\$30,971,348

^{*} The last update received from USACE was for December 2024.



LOCAL PROJECTS (with or without flood project)

OCAL		Estimated Cost	Actuals Thru 3/31/25	Remaining	Increase from 9/30/24
JCAL	Marine Creek/Stockyards Connection	\$0	\$0	\$0	\$0
TRWD	Bypass Local Share (hardscape & softscape)	\$21,834,670	\$6,734,170	\$15,100,500	\$135,836
Ħ	Local Projects Program Coordination	\$0	\$0	\$0	\$0
FW	Panther Island Sewer and Water	\$0	\$0	\$0	\$0
OF F	Panther Island Storm Drainage	\$0	\$0	\$0	\$0
CITY	Gateway Park	\$6,668,614	\$0	\$6,668,614	\$0
)	CFW Program Management	\$42,615	\$18,343	\$24,272	\$3,365
Total Local Projects		\$28,545,899	\$6,752,513	\$21,793,386	\$139,201

LOCAL CONTINGENCY

	Estimated Cost	Actuals Thru 3/31/25	Remaining	Increase from 9/30/24
LOCAL	5405 04) 	
TRVA Programmatic Review		\$466,222		\$0
NCTCOG note payable *	504	\$1,050,000		\$350,000
Total Contingency	\$36,408,910	\$1,516,222	\$34,892,688	\$350,000



^{*} The North Central Texas Council of Governments (NCTCOG) note payable had a balance at 9/30/22 of \$3,500,000. Payments will be made annually for 10 years at \$350,000 per year. A third payment of \$350,000 was made in December 2024, leaving a current balance of \$2,450,000.



G.K. Maenius, TRVA Board President







