

Trinity River Vision Central City

Diverse Business Goal: 25%
Through: 12/31/2011



Diverse Businesses (DB) are businesses that are minority-owned, women-owned, socially disadvantaged, economically disadvantaged, small, service-disabled, and/or historically underutilized.

City of Fort Worth		Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
92	BRIDGE DESIGN	\$4,808,153	\$1,431,062	30%	\$3,040,153	\$748,069	25%
37	CONCEPTUAL BRIDGE DESIGN & ENV ANALYSIS	\$1,542,745	\$381,401	25%	\$1,541,210	\$380,581	25%
52	STORM WATER AND FRANCHISE UTILITY RELOCATIONS - PHASE 1A OF 3	\$946,500	\$387,500	41%	\$883,137	\$272,817	31%
90	STORM WATER AND FRANCHISE UTILITY RELOCATIONS - PHASE 1B OF 3	\$1,900,000	\$567,240	30%	\$1,213,562	\$409,108	34%
168	STORM WATER AND FRANCHISE UTILITY RELOCATIONS - PHASE 2A OF 3	\$1,032,969	\$307,480	30%	\$0	\$0	0%
53	WATER & SANITARY SEWER RELOCATIONS - PHASE 1 OF 3	\$2,533,113	\$656,745	26%	\$2,444,862	\$656,252	27%
167	WATER & SANITARY SEWER RELOCATIONS - PHASE 2A OF 3	\$884,000	\$240,300	27%	\$246,004	\$0	0%
		\$13,647,480	\$3,971,728	29%	\$9,368,928	\$2,466,827	26%

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Tarrant Regional Water District		Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
59	ENG, DESIGN, ENV ASSESSMENT AND DEMOLITION	\$6,200,685	\$1,708,280	28%	\$2,954,405	\$685,081	23%
44	PRELIMINARY ENGINEERING	\$1,712,734	\$426,155	25%	\$1,712,734	\$281,014	16%
38	RELOCATION CONSULTING SERVICES	\$1,332,250	\$1,332,250	100%	\$843,405	\$843,405	100%
42	SURVEYING SERVICES	\$720,489	\$180,125	25%	\$631,608	\$164,935	26%
		\$9,966,158	\$3,646,810	37%	\$6,142,152	\$1,974,434	32%

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Trinity River Vision Authority	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
69 COMMERCIAL ST DEMOLITION	\$82,724	\$69,924	85%	\$82,724	\$61,437	74%
98 CONCRETE REMOVAL - HENDERSON/WHITE SETTLEMENT	\$411,296	\$317,296	77%	\$411,296	\$387,626	94%
104 EVALUATION FOR ENGINEERING RELOCATION	\$85,000	\$21,000	25%	\$76,931	\$19,906	26%
49 FNI CO #1 - PERFORMANCE BOND	\$24,876	\$0	0%	\$24,876	\$0	0%
123 GAS & AMERICAN AUTO SALVAGE DEMO	\$327,202	\$326,402	100%	\$327,202	\$325,308	99%
109 MASS GRADING STUDY	\$168,400	\$49,000	29%	\$126,615	\$35,286	28%
45 MINORITY CONTRACTING / PUBLIC INFORMATION	\$740,000	\$269,500	36%	\$740,000	\$271,335	37%
46 PROJECT MODELING	\$1,687,905	\$583,512	35%	\$1,687,905	\$537,387	32%
97 SELECT MATERIAL - BRENNAN	\$49,500	\$49,500	100%	\$49,500	\$49,500	100%
50 SIMS MOTEL DEMOLITION	\$41,277	\$41,276	100%	\$41,277	\$41,277	100%
156 SOUTHWESTERN BRASS DEMO	\$87,445	\$35,933	41%	\$87,445	\$35,188	40%
58 SWEET SHOP DEMOLITION	\$216,554	\$135,000	62%	\$216,554	\$135,849	63%
124 TARRANT TIERRA SADLER BEACH DEMO	\$234,956	\$88,844	38%	\$229,356	\$75,100	33%
91 TUCKER/XPEDX DEMOLITION	\$126,184	\$111,593	88%	\$126,184	\$123,804	98%
	\$4,283,319	\$2,098,780	49%	\$4,227,865	\$2,099,003	50%

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	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
TRINITY RIVER VISION CENTRAL CITY TOTALS	\$27,896,957	\$9,717,318	35%	\$19,738,945	\$6,540,264	33%